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SPECIAL REORGANIZATION OF HOLLYWOOD
EXECUTIVE OFFICER'S SUPPLEMENTAL REPORT

TO THE

LOCAL AGENCY FORMATION COMMISSION
FOR LOS ANGELES COUNTY

May 31, 2002

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Local Agency Formation Commission
For Los Angeles County
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On May 29, 2002, the Executive Officer presented his findings and recommendations on Hollywood special reorganization. The fiscal findings and draft resolution prepared by the Executive Officer were based on the boundary scenario recommended by the Executive Officer. This report has been prepared in response to the Commission's May 29, 2002 request for the fiscal effects of Hollywood special reorganization under alternative boundary scenarios.

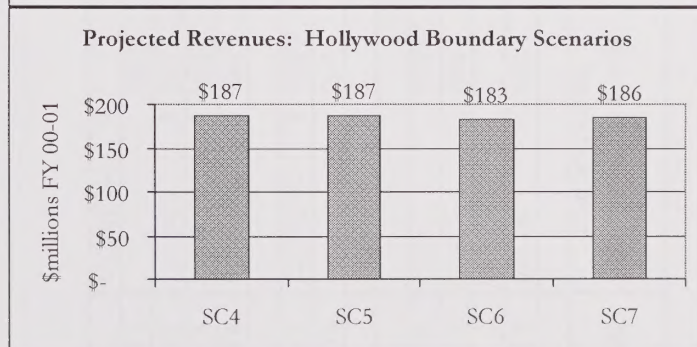
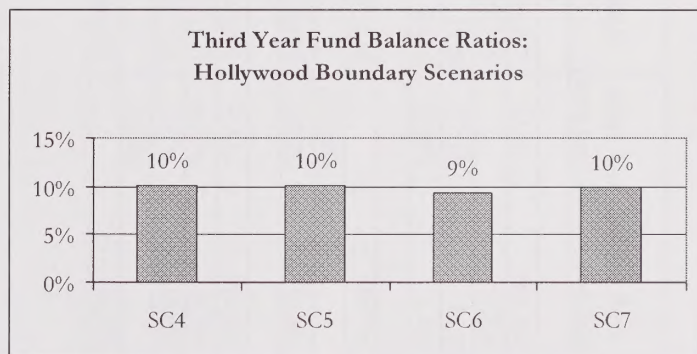
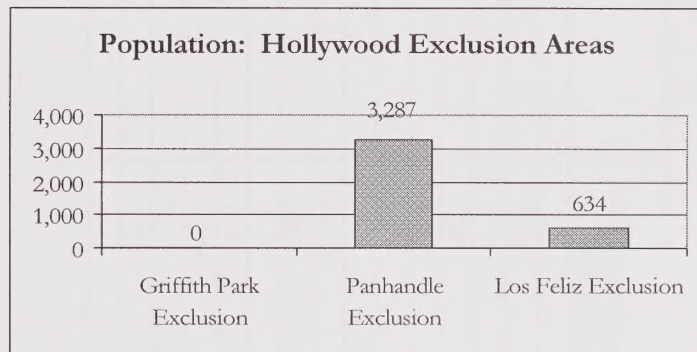
The following Hollywood boundary scenarios are presented in this Report:

- 1) SC4 is the boundary scenario that was recommended by the Executive Officer. This boundary scenario excludes from the Applicant's originally proposed boundary the area south of Melrose Avenue, western Cahuenga Pass, two Universal Studios parcels, Mount Sinai and Forest Lawn Memorial Parks, the Fern Dell access road to Griffith Park, and the southwestern "panhandle" area west of Fairfax Avenue.
- 2) SC5 differs from SC4 in that it excludes the portion of Griffith Park that is near the Hollywood Sign.
- 3) SC6 differs from SC4 in that it excludes the southwestern "panhandle" area west of La Brea Avenue.
- 4) SC7 differs from SC4 in that it excludes the Los Feliz neighborhood area that is west of Western Avenue and north of Franklin Avenue.

Under all Hollywood boundary scenarios presented, the new city would achieve a fund balance ratio within the range recommended by the Government Finance Officers Association as reasonable reserves.

The Griffith Park area and Los Feliz neighborhood exclusions have inconsequential fiscal effects on the new city's projected revenues and fiscal mitigation payment. However, if the "panhandle" area between Fairfax Avenue and La Brea Avenue were excluded, that would reduce the new city's revenues by approximately \$4 million and would reduce the mitigation payment by approximately \$1 million.

The Executive Officer recommends against exclusion of the "panhandle" area between Fairfax and La Brea Avenues because of this fiscal effect. The Executive Officer does not have similar concerns with respect to whether or not the Griffith Park area or Los Feliz neighborhood should be included in the boundaries of the Hollywood special reorganization area.



Hollywood Boundary Scenarios
Overview of Allocations and Findings Affecting Resolution

	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
General Statistics								
Population	4.99%	184,347	4.99%	184,347	4.90%	181,060	4.97%	183,713
Registered Voters		77,723		77,708		75,407		77,157
Land Area	3.04%	15.29	2.90%	14.58	2.98%	14.99	3.02%	15.17
Employee Share	4.29%	1,476	4.28%	1,474	4.21%	1,450	4.27%	1,470
Fiscal Findings								
Mitigation Payment	\$	21,337,465	\$	21,580,179	\$	20,322,204	\$	21,199,717
Third Year Cash Balance Ratio	10.10%		10.13%		9.43%		9.94%	
Sales Tax Revenue Offset	6.32%	\$ 22,577,092	6.32%	\$ 22,576,821	6.08%	\$ 21,715,572	6.32%	\$ 22,577,092
Debt Allocation Factors								
General Fund Revenue	4.90%	\$ 154,040,290	4.90%	\$ 154,015,031	4.79%	\$ 150,548,616	4.88%	\$ 153,304,291
Special Parking Revenue	8.73%	\$ 2,209,859	8.73%	\$ 2,209,859	8.57%	\$ 2,170,462	8.70%	\$ 2,202,262
Sanitation Equipment	5.11%	\$ 2,442,007	5.11%	\$ 2,442,007	5.02%	\$ 2,398,471	5.09%	\$ 2,433,612
Police/Fire Employment	4.52%		4.52%		4.44%		4.51%	
Provisional Appropriations Limit	\$	215,388,151	\$	215,354,911	\$	210,394,755	\$	214,315,943

Hollywood Boundary Scenarios
Special Fund Balance Allocation Factors

	SC4: Recommended Boundaries	SC5: Less Griffith Park area near Hollywood Sign	SC6: Less Panhandle west of La Brea	SC7: Less Los Feliz neighborhood
Special Fund Balance Allocations				
Sewer Construction and Maintenance Fund	0.00%	0.00%	0.00%	0.00%
Special Gas Tax Street Improvement Fund	4.99%	4.99%	4.90%	4.97%
Proposition A Local Transit Assistance Fund	4.99%	4.99%	4.90%	4.97%
San. Equipment Charge Special Revenue Fund	5.11%	5.11%	5.02%	5.09%
Street Lighting Maintenance Assessment Fund	4.64%	4.64%	4.50%	4.58%
Community Development Trust Fund	4.99%	4.99%	4.90%	4.97%
Proposition C Anti-Gridlock Transit Impr. Fund	4.99%	4.99%	4.90%	4.97%
Stormwater Pollution Abatement Fund	8.09%	8.09%	7.95%	8.06%
Convention Center Revenue Fund	0.00%	0.00%	0.00%	0.00%
Local Public Safety Fund	4.90%	4.90%	4.79%	4.88%
Special Parking Revenue Fund	8.73%	8.73%	8.57%	8.70%
Zoo Enterprise Trust Fund	0.00%	0.00%	0.00%	0.00%
Schedule 29 Allocations from other sources	4.51%	4.51%	4.43%	4.49%
Traffic Safety Fund	4.99%	4.99%	4.90%	4.97%
L. A. Conv. and Visitor's Bureau Trust Fund	4.74%	4.74%	4.65%	4.74%
Spec. Police Communications/911 System Tax	0.00%	0.00%	0.00%	0.00%
Job Training Partnership Act Trust Fund	4.99%	4.99%	4.90%	4.97%
Workforce Investment Act	4.99%	4.99%	4.90%	4.97%
Arts and Cul. Fac. and Services Trust Fund	4.74%	4.74%	4.65%	4.72%
Supplemental Law Enforcement Services	4.99%	4.99%	4.90%	4.97%
Reserve for Extraordinary Liability Claims	0.00%	0.00%	0.00%	0.00%
Rent Stabilization Trust Fund	10.29%	10.29%	10.11%	10.26%
Local Law Enforcement Block Grant Fund	4.99%	4.99%	4.90%	4.97%
CERS - Airport Revenue	0.00%	0.00%	0.00%	0.00%
Code Enforcement Trust Fund	4.99%	4.99%	4.90%	4.97%
Spec. Fire Safety and Para. Communications	0.00%	0.00%	0.00%	0.00%
Forfeited Assets Trust Fund	4.99%	4.99%	4.90%	4.97%
Procurement Reengineering Trust Fund	0.00%	0.00%	0.00%	0.00%
Mobile Source Air Pollution	4.99%	4.99%	4.90%	4.97%
Affordable Housing Trust Fund	4.99%	4.99%	4.90%	4.97%
Building and Safety Sys. Devel. Trust Fund	4.99%	4.99%	4.90%	4.97%
HOME Investment Partnerships Program Fund	4.99%	4.99%	4.90%	4.97%
Street Damage Restoration Fee Fund	4.29%	4.28%	4.21%	4.27%
Telecom. Liq. Dam. and Lost Franchise Fees	4.99%	4.99%	4.90%	4.97%
Staples Arena Special Fund	0.00%	0.00%	0.00%	0.00%
El Pueblo de Los Angeles Hist. Mon. Rev.	0.00%	0.00%	0.00%	0.00%
Household Hazardous Waste Special Fund	4.99%	4.99%	4.90%	4.97%
Arts Development Fee Trust Fund	4.99%	4.99%	4.90%	4.97%
City Employees Ridesharing Fund	4.99%	4.99%	4.90%	4.97%
Major Projects Review Trust Fund	0.00%	0.00%	0.00%	0.00%
Landfill Maintenance Special Fund	4.99%	4.99%	4.90%	4.97%
Older Americans Act Fund	0.00%	0.00%	0.00%	0.00%
Municipal Housing Finance Fund	4.99%	4.99%	4.90%	4.97%
Neighborhood Empowerment Fund	4.90%	4.90%	4.79%	4.88%
Local Transportation Fund	4.99%	4.99%	4.90%	4.97%
Community Services Administration Grant	4.99%	4.99%	4.90%	4.97%
City Ethics Commission Fund	4.29%	4.28%	4.21%	4.27%
Park and Recreational Sites and Facilities Fund	4.99%	4.99%	4.90%	4.97%
Housing Opportunities for Persons with AIDS	4.99%	4.99%	4.90%	4.97%
Disaster Assistance Trust Fund	0.00%	0.00%	0.00%	0.00%

Hollywood Special Reorganization Area Revenue Allocations

Current Revenues of the City of Los Angeles

(Amounts in FY 2000-01 dollars)

	Executive Officer Estimates							
	Based on LA City Actual Revenues (1)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
TOTAL RECEIPTS	4.26%	187,076,538	4.26%	187,049,905	4.17%	182,962,632	4.24%	186,207,790
General Fund Revenues	4.90%	154,040,290	4.90%	154,015,031	4.79%	150,548,616	4.88%	153,304,291
Property Tax	4.59%	27,024,355	4.59%	27,007,139	4.46%	26,258,779	4.54%	26,680,674
Utility Users Tax	5.23%	29,151,204	5.23%	29,151,204	5.14%	28,633,470	5.20%	29,001,371
Licenses, Permits, Fees & Fines	3.27%	14,101,388	3.27%	14,095,850	3.21%	13,849,123	3.25%	14,049,232
Sales Tax	6.32%	22,577,092	6.32%	22,576,821	6.08%	21,715,572	6.32%	22,577,092
Business Tax	4.41%	15,203,197	4.41%	15,203,197	4.33%	14,932,153	4.41%	15,203,197
State Motor Vehicle License Fees (2)	4.99%	10,033,271	4.99%	10,033,271	4.90%	9,854,397	4.97%	9,998,780
Power Revenue Transfer	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Transient Occupancy Tax	4.74%	5,142,480	4.74%	5,142,480	4.65%	5,050,799	4.74%	5,142,480
Municipal Court Fines	17.57%	16,988,396	17.57%	16,988,396	17.26%	16,685,525	17.51%	16,929,996
Documentary Transfer Tax (3)	4.85%	4,156,976	4.85%	4,155,723	4.79%	4,102,138	4.79%	4,104,110
Parking Users Tax	3.83%	2,279,681	3.83%	2,279,681	3.77%	2,239,038	3.82%	2,271,844
Franchise Income (4)	3.85%	2,019,671	3.85%	2,019,671	3.79%	1,984,156	3.84%	2,012,180
Interest	4.90%	1,550,243	4.90%	1,549,990	4.79%	1,515,104	4.88%	1,542,804
Water Revenue Transfer	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Grant Receipts	4.99%	913,575	4.99%	913,575	4.90%	897,288	4.97%	910,434
Transfer from Reserve Fund	4.90%	810,339	4.90%	810,207	4.79%	791,971	4.88%	806,451
State Budget Relief	4.59%	663,482	4.59%	663,059	4.46%	644,686	4.54%	655,044
Tobacco Settlement	4.90%	469,676	4.90%	469,599	4.79%	459,030	4.88%	467,422
Transfer of Reserve Fund Loan	4.90%	392,296	4.90%	392,232	4.79%	383,404	4.88%	390,414
Transfer from Telecomm. Dev. Account	5.00%	227,757	5.00%	227,757	4.91%	223,697	4.98%	226,974
Transfer from Reserve Fund--MICLA funds	4.90%	196,148	4.90%	196,116	4.79%	191,702	4.88%	195,207
Residential Development Fee	2.76%	62,564	2.76%	62,564	2.71%	61,449	2.75%	62,349
Civic Center Parking Income	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Transit Shelter Income	6.19%	76,499	6.19%	76,499	6.08%	75,135	6.17%	76,236
Los Angeles Mall Rental Income	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Capital Finance Admin. Transfer	NA	NA	NA	NA	NA	NA	NA	NA
Special Purpose Fund Revenues	2.79%	33,036,249	2.79%	33,034,874	2.73%	32,414,016	2.77%	32,903,499
Sewer Construction and Maintenance Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Special Gas Tax Street Improvement Fund	4.99%	6,052,661	4.99%	6,052,661	4.90%	5,944,753	4.97%	6,031,854
Proposition A Local Transit Assistance Fund	4.99%	3,713,690	4.99%	3,713,690	4.90%	3,647,482	4.97%	3,700,924
San. Equipment Charge Special Revenue Fund	5.11%	2,442,007	5.11%	2,442,007	5.02%	2,398,471	5.09%	2,433,612
Street Lighting Maintenance Assessment Fund	4.64%	2,100,480	4.64%	2,099,739	4.50%	2,037,309	4.58%	2,073,767

Hollywood Special Reorganization Area Revenue Allocations

Current Revenues of the City of Los Angeles

(Amounts in FY 2000-01 dollars)

	Executive Officer Estimates							
	Based on LA City Actual Revenues (1)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
Community Development Trust Fund	4.99%	2,197,226	4.99%	2,197,226	4.90%	2,158,053	4.97%	2,189,672
Proposition C Anti-Gridlock Transit Impr. Fund	4.99%	1,719,873	4.99%	1,719,873	4.90%	1,689,211	4.97%	1,713,960
Stormwater Pollution Abatement Fund	8.09%	2,539,690	8.09%	2,539,690	7.95%	2,494,412	8.06%	2,530,960
Convention Center Revenue Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Local Public Safety Fund	4.90%	1,473,313	4.90%	1,473,072	4.79%	1,439,917	4.88%	1,466,243
Special Parking Revenue Fund	8.73%	2,209,859	8.73%	2,209,859	8.57%	2,170,462	8.70%	2,202,262
Zoo Enterprise Trust Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Schedule 29 Allocations from other sources	4.51%	840,258	4.51%	840,258	4.43%	825,278	4.49%	837,370
Traffic Safety Fund	4.99%	825,651	4.99%	825,651	4.90%	810,931	4.97%	822,813
L. A. Conv. and Visitor's Bureau Trust Fund	4.74%	773,073	4.74%	773,073	4.65%	759,290	4.74%	773,073
Spec. Police Communications/911 System Tax	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Job Training Partership Act Trust Fund	4.99%	588,818	4.99%	588,818	4.90%	578,320	4.97%	586,794
Workforce Investment Act	4.99%	562,125	4.99%	562,125	4.90%	552,103	4.97%	560,192
Arts and Cul. Fac. and Services Trust Fund	4.74%	420,665	4.74%	420,665	4.65%	413,165	4.72%	419,219
Supplemental Law Enforcement Services	4.99%	426,716	4.99%	426,716	4.90%	419,108	4.97%	425,249
Reserve for Extraordinary Liability Claims	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Rent Stabilization Trust Fund	10.29%	856,175	10.29%	856,175	10.11%	840,911	10.26%	853,232
Local Law Enforcement Block Grant Fund	4.99%	409,076	4.99%	409,076	4.90%	401,783	4.97%	407,670
CERS - Airport Revenue	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Code Enforcement Trust Fund	4.99%	362,137	4.99%	362,137	4.90%	355,681	4.97%	360,892
Spec. Fire Safety and Para. Communications	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Forfeited Assets Trust Fund	4.99%	312,618	4.99%	312,618	4.90%	307,045	4.97%	311,543
Procurement Reengineering Trust Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Mobile Source Air Pollution	4.99%	281,041	4.99%	281,041	4.90%	276,030	4.97%	280,075
Affordable Housing Trust Fund	4.99%	254,628	4.99%	254,628	4.90%	250,089	4.97%	253,753
Building and Safety Sys. Devel. Trust Fund	4.99%	232,921	4.99%	232,921	4.90%	228,769	4.97%	232,121
HOME Investment Partnerships Program Fund	4.99%	225,450	4.99%	225,450	4.90%	221,431	4.97%	224,675
Street Damage Restoration Fee Fund	4.29%	192,013	4.28%	191,709	4.21%	188,565	4.27%	191,164
Telecom. Liq. Dam. and Lost Franchise Fees	4.99%	214,597	4.99%	214,597	4.90%	210,771	4.97%	213,859
Staples Arena Special Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
El Pueblo de Los Angeles Hist. Mon. Rev.	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Household Hazardous Waste Special Fund	4.99%	109,744	4.99%	109,744	4.90%	107,788	4.97%	109,367
Arts Development Fee Trust Fund	4.99%	99,093	4.99%	99,093	4.90%	97,326	4.97%	98,752
City Employees Ridesharing Fund	4.99%	91,158	4.99%	91,158	4.90%	89,533	4.97%	90,844

Hollywood Special Reorganization Area Revenue Allocations

Current Revenues of the City of Los Angeles

(Amounts in FY 2000-01 dollars)

	Executive Officer Estimates							
	Based on LA City Actual Revenues (1)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
Major Projects Review Trust Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Landfill Maintenance Special Fund	4.99%	87,849	4.99%	87,849	4.90%	86,283	4.97%	87,547
Older Americans Act Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Municipal Housing Finance Fund	4.99%	82,763	4.99%	82,763	4.90%	81,287	4.97%	82,478
Neighborhood Empowerment Fund	4.90%	77,711	4.90%	77,698	4.79%	75,949	4.88%	77,338
Local Transportation Fund	4.99%	73,606	4.99%	73,606	4.90%	72,294	4.97%	73,353
Community Services Administration Grant	4.99%	69,519	4.99%	69,519	4.90%	68,280	4.97%	69,281
City Ethics Commission Fund	4.29%	48,850	4.28%	48,773	4.21%	47,973	4.27%	48,634
Park and Recreational Sites and Facilities Fund	4.99%	56,046	4.99%	56,046	4.90%	55,046	4.97%	55,853
Housing Opportunities for Persons with AIDS	4.99%	13,150	4.99%	13,150	4.90%	12,915	4.97%	13,105
CERS - Harbor Revenue	NA	-	NA	-	NA	-	NA	-
Rental Housing Production Fund	NA	-	NA	-	NA	-	NA	-
Bicycle License Fund	NA	-	NA	-	NA	-	NA	-
Disaster Assistance Trust Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Special Purpose Fund Balances	NA	NA	NA	NA	NA	NA	NA	NA
Bond Redemption & Interest Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-

Notes:

- (1) Actual City of Los Angeles receipts for fiscal year 2000-01 were 2% higher than receipts anticipated in the City's adopted budget.
- (2) State motor vehicle license fees (VLF) reflect the portion of the City's current VLF revenues that would accrue to the proposed city. Additional VLF revenues would accrue to the proposed city following special reorganization due to a state funding formula that favors newly incorporated cities during their early years. This VLF "boost" is reflected in the fiscal viability computations.
- (3) Documentary transfer tax (DTT) estimates reflect the portion of the City's current DTT receipts that are generated in Hollywood. Because the proposed city would lack the authority to levy a DTT at the rate currently levied by the City of Los Angeles, the proposed city would not actually receive all the current DTT revenue.
- (4) Franchise income estimates reflect the portion of franchise fees currently generated in the proposed special reorganization area, and do not include potential revenues the proposed city would earn by levying a franchise fee on electric or water utility providers.

Hollywood Special Reorganization Area Expenditure Allocations

Current Expenditures of the City of Los Angeles

(Amounts in FY 2000-01 dollars)

	<u>Executive Officer Estimates (1)</u>							
	Based on LA City Actual Expenses (2)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
TOTAL	3.70%	165,739,073	3.69%	165,469,726	3.63%	162,640,428	3.68%	165,008,072
Departmental Expenses (3)	4.26%	115,630,002	4.25%	115,381,222	4.18%	113,543,222	4.24%	115,113,903
Legislative	4.99%	1,447,867	4.99%	1,447,867	4.90%	1,422,055	4.97%	1,442,890
Council	4.99%	966,435	4.99%	966,435	4.90%	949,206	4.97%	963,113
Mayor	4.99%	481,432	4.99%	481,432	4.90%	472,849	4.97%	479,777
City Management Functions	4.53%	924,075	4.53%	923,221	4.45%	907,528	4.51%	920,360
City Administrative Office	4.25%	431,216	4.24%	430,535	4.17%	423,470	4.23%	429,304
Commission for Children, Youth & Their Families	4.89%	65,579	4.89%	65,566	4.80%	64,409	4.87%	65,346
Commission on the Status of Women	4.99%	23,058	4.99%	23,058	4.90%	22,647	4.97%	22,979
Department on Disability	4.49%	63,900	4.49%	63,831	4.41%	62,755	4.47%	63,637
Emergency Preparedness Department	4.99%	49,663	4.99%	49,663	4.90%	48,778	4.97%	49,493
Environmental Affairs	4.99%	108,442	4.99%	108,442	4.90%	106,509	4.97%	108,069
Ethics Commission	4.29%	57,722	4.28%	57,630	4.21%	56,685	4.27%	57,466
Human Relations Commission	4.99%	49,035	4.99%	49,035	4.90%	48,161	4.97%	48,866
Neighborhood Empowerment	4.99%	75,459	4.99%	75,459	4.90%	74,114	4.97%	75,199
Public Safety	4.47%	54,565,298	4.47%	54,565,298	4.39%	53,592,502	4.46%	54,377,721
Animal Services	4.99%	587,851	4.99%	587,851	4.90%	577,371	4.97%	585,830
Fire	4.00%	14,007,938	4.00%	14,007,938	3.92%	13,758,203	3.98%	13,959,783
Police	4.66%	39,969,509	4.66%	39,969,509	4.57%	39,256,929	4.64%	39,832,107
Public Works & Transportation	3.52%	18,768,724	3.48%	18,542,364	3.45%	18,425,375	3.50%	18,681,109
Board of Public Works	2.53%	227,276	2.49%	223,664	2.48%	223,085	2.52%	226,126
Bureau of Accounting	2.53%	105,983	2.49%	104,298	2.48%	104,028	2.52%	105,446
Bureau of Management-Employee Services	2.53%	39,184	2.49%	38,561	2.48%	38,461	2.52%	38,985
Bureau of Contract Administration	2.22%	452,588	2.19%	448,023	2.17%	444,343	2.21%	450,567
Bureau of Engineering	2.94%	1,859,319	2.94%	1,859,319	2.89%	1,826,171	2.93%	1,852,928
Bureau of Sanitation	1.99%	3,449,130	1.99%	3,449,130	1.96%	3,387,639	1.99%	3,437,273
Bureau of Street Lighting	3.72%	537,889	3.63%	524,572	3.65%	527,786	3.70%	534,682
Bureau of Street Services	3.04%	4,362,165	2.90%	4,159,605	2.98%	4,276,576	3.02%	4,326,503
Transportation	7.41%	7,735,190	7.41%	7,735,190	7.28%	7,597,286	7.39%	7,708,599
Building & Planning	4.86%	3,603,267	4.86%	3,603,267	4.77%	3,539,028	4.84%	3,590,880
Building & Safety	4.99%	2,741,477	4.99%	2,741,477	4.90%	2,692,601	4.97%	2,732,052
Planning	4.49%	861,790	4.49%	861,790	4.41%	846,426	4.47%	858,828

Hollywood Special Reorganization Area Expenditure Allocations

Current Expenditures of the City of Los Angeles

(Amounts in FY 2000-01 dollars)

	Executive Officer Estimates (1)							
	Based on LA City Actual Expenses (2)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
General Government	4.44%	23,783,269	4.44%	23,761,977	4.36%	23,356,636	4.42%	23,679,947
City Attorney	4.71%	3,718,700	4.71%	3,718,272	4.63%	3,651,513	4.68%	3,695,079
City Clerk	4.99%	792,945	4.99%	792,945	4.90%	778,809	4.97%	790,220
Controller	4.29%	488,309	4.28%	487,538	4.21%	479,541	4.27%	486,150
Finance	4.47%	770,817	4.47%	770,817	4.39%	757,074	4.47%	770,515
General Services	4.44%	9,438,528	4.44%	9,431,084	4.36%	9,269,620	4.43%	9,401,382
Information Technology Agency	4.29%	3,747,315	4.28%	3,741,397	4.21%	3,680,029	4.27%	3,730,748
Human Resources	4.31%	4,826,654	4.30%	4,819,925	4.23%	4,740,050	4.29%	4,805,853
Employee Relations Board	4.29%	13,481	4.28%	13,459	4.21%	13,239	4.27%	13,421
Personnel	4.32%	1,774,139	4.32%	1,771,997	4.24%	1,742,326	4.30%	1,766,688
City Employees' Retirement Fund (4)	4.29%	2,891,182	4.28%	2,886,616	4.21%	2,839,269	4.27%	2,878,400
Fire & Police Pension Fund (4)	4.52%	147,852	4.52%	147,852	4.44%	145,216	4.51%	147,344
Community Services	3.84%	9,431,761	3.84%	9,431,487	3.77%	9,255,473	3.83%	9,397,049
Cultural Affairs	4.99%	540,063	4.99%	540,063	4.90%	530,434	4.97%	538,206
Convention Center	2.54%	1,681,845	2.54%	1,681,570	2.48%	1,643,723	2.53%	1,673,774
El Pueblo de Los Angeles (4)	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Library (4)	4.26%	2,172,274	4.26%	2,172,274	4.19%	2,133,546	4.25%	2,164,806
Recreation & Parks (4)	5.00%	5,037,580	5.00%	5,037,580	4.91%	4,947,769	4.98%	5,020,262
Zoo	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Social Services	5.38%	3,105,741	5.38%	3,105,741	5.27%	3,044,625	5.24%	3,023,946
Aging	2.00%	52,373	2.00%	52,373	1.96%	51,439	1.99%	52,193
Community Development	4.99%	1,506,082	4.99%	1,506,082	4.90%	1,479,232	4.97%	1,500,905
Los Angeles Housing Department	6.20%	1,547,286	6.20%	1,547,286	6.07%	1,513,955	5.89%	1,470,849
Non-Departmental Expenses	2.83%	43,654,104	2.83%	43,634,591	2.77%	42,788,554	2.82%	43,470,179
2000 Tax and Revenue Anticipation Notes	4.52%	6,407,618	4.52%	6,407,618	4.44%	6,293,382	4.51%	6,385,591
Cash Flow TRANS	4.90%	404,088	4.90%	404,022	4.79%	394,929	4.88%	402,149
Bond Redemption and Interest	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Capital Finance Administration Fund	4.51%	3,808,675	4.51%	3,808,057	4.41%	3,722,444	4.49%	3,790,497
Capital Improvement Expenditure Program	0.19%	435,353	0.19%	435,353	0.19%	427,592	0.19%	433,857
Municipal Facilities	1.32%	129,951	1.32%	129,951	1.29%	127,634	1.31%	129,504
Physical Plant	1.32%	305,403	1.32%	305,403	1.29%	299,958	1.31%	304,353
Wastewater	0.00%	-	0.00%	-	0.00%	-	0.00%	-
General City Purposes	4.41%	2,972,984	4.41%	2,969,660	4.33%	2,919,713	4.40%	2,963,681

Hollywood Special Reorganization Area Expenditure Allocations
Current Expenditures of the City of Los Angeles
(Amounts in FY 2000-01 dollars)

	Executive Officer Estimates (1)							
	Based on LA City Actual Expenses (2)							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
LA Convention & Visitors Promotion	4.74%	868,765	4.74%	868,765	4.65%	853,277	4.74%	868,765
Benefits & Memberships	4.29%	2,104,219	4.28%	2,100,895	4.21%	2,066,436	4.27%	2,094,916
Human Resources Benefits	4.51%	11,677,911	4.51%	11,665,904	4.42%	11,446,817	4.49%	11,624,566
Workers Compensation	4.90%	4,544,340	4.90%	4,543,598	4.79%	4,441,334	4.88%	4,522,532
Other Benefits	4.29%	7,133,572	4.28%	7,122,305	4.21%	7,005,484	4.27%	7,102,034
Judgment Obligation Bonds Debt Service Fund	4.90%	1,682,537	4.90%	1,682,263	4.79%	1,644,400	4.88%	1,674,463
Liability Claims	4.90%	3,900,746	4.90%	3,900,110	4.79%	3,812,329	4.88%	3,882,028
Proposition A Local Transit Assistance Fund	4.99%	2,658,035	4.99%	2,658,035	4.90%	2,610,648	4.97%	2,648,898
Prop. C Anti-Gridlock Transit Improvement Fund	4.99%	1,048,406	4.99%	1,048,406	4.90%	1,029,715	4.97%	1,044,802
Special Parking Revenue Fund	8.73%	594,109	8.73%	594,109	8.57%	583,517	8.73%	594,109
Unappropriated Balance	NA	-	NA	-	NA	-	NA	-
Wastewater Special Purpose Fund	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Water and Electricity	4.29%	1,321,883	4.28%	1,319,795	4.21%	1,298,148	4.27%	1,316,039
Other Special Purpose Funds	3.21%	6,741,758	3.21%	6,741,258	3.14%	6,604,922	3.19%	6,709,500
Budget Surplus (Deficit) (5)	4.90%	6,454,966	4.90%	6,453,913	4.79%	6,308,653	4.88%	6,423,991

Notes:

- (1) Executive Officer (EO) estimates are based on unrounded cost allocation factors. EO allocation factors are applied to total citywide actual expenditures as reflected in the Mayor's Proposed Budget for the Fiscal Year 2002-03.
- (2) Actual City of Los Angeles expenses for fiscal year 2000-01 were one percent lower than expenses anticipated in the City's adopted budget. Percentage reflects the Hollywood allocation as a percent of total City expenditures in the special reorganization base year.
- (3) Departmental expenditures exclude employee benefits, building costs and other overhead attributable to the department.
- (4) These departments receive certain direct revenues that are not included in the City's budget.
- (5) Budget surplus is the difference between total revenues and total expenditures. In the base year, there was a budget surplus.

Hollywood Fiscal Allocations for Revenue Neutrality Test
Current Revenues and Expenditures of the City of Los Angeles
(Amounts in thousands of FY 2000-01 dollars)

	Executive Officer (1) Based on LA City Actuals							
	SC4: Recommended Boundaries		SC5: Less Griffith Park area near Hollywood Sign		SC6: Less Panhandle west of La Brea		SC7: Less Los Feliz neighborhood	
	%	\$	%	\$	%	\$	%	\$
Total Current Receipts (2)	4.26%	187,077	4.26%	187,050	4.17%	182,963	4.24%	186,208
General Fund Receipts	4.90%	154,040	4.90%	154,015	4.79%	150,549	4.88%	153,304
Special Fund Receipts	2.79%	33,036	2.79%	33,035	2.73%	32,414	2.77%	32,903
Special Fund Balances	NA	-	NA	-	NA	-	NA	-
Net documentary transfer tax loss	4.85%	(3,649)	4.85%	(3,648)	4.79%	(3,601)	4.79%	(3,602)
Current Receipts Accruing to Proposed City (3)		183,428		183,402		179,362		182,605
Total Current Expenditures (4)	3.70%	165,739	3.69%	165,470	3.63%	162,640	3.68%	165,008
Departmental Expenditures	4.26%	115,630	4.25%	115,381	4.18%	113,543	4.24%	115,114
Non-Departmental Expenditures (5)	2.83%	43,654	2.83%	43,635	2.77%	42,789	2.82%	43,470
Savings (6)	4.90%	6,455	4.90%	6,454	4.79%	6,309	4.88%	6,424
Revenue Neutrality Test (7)		17,689		17,932		16,721		17,597
Fiscal Impact on City of Los Angeles (8)		21,337		21,580		20,322		21,200

Notes:

- (1) Executive Officer estimates based on territory recommended for special reorganization. Boundary scenario SC4 excludes eastern Cahuenga, two memorial parks, two Universal Studios parcels, the area south of Melrose, and the area west of Fairfax between Melrose Avenue and Santa Monica Boulevard.
- (2) Total current receipts generated in Hollywood .
- (3) Receipts accruing to proposed city exclude the documentary transfer tax levied by the City and include half the tax levied by the County.
- (4) Total current expenditures exclude payment from general obligation bond related property taxes, which are allocated in full to the City for debt payment.
- (5) Non-departmental allocations expressed as a percentage of expenditures less bond redemption & interest.
- (6) Savings is the Hollywood portion of the \$132 million City budget surplus.
- (7) Revenue neutrality calculation is the difference between current revenues that would accrue to the new city (i.e. excluding the loss in the documentary transfer tax) and the expenditures that would transfer to the new city.
- (8) Fiscal impact on the City of Los Angeles is the result of the revenue neutrality test plus the loss in documentary transfer tax revenue.

Executive Officer Hollywood Fiscal Viability Computations (1)

(Amounts in thousands of FY 2000-01 dollars)

	SC4: Recommended Boundaries			SC5: Less Griffith Park area near Hollywood Sign		
	FY03-04	FY04-05	FY05-06	FY03-04	FY04-05	FY05-06
Hollywood Projected Revenues	187,060	187,060	187,060	187,031	187,031	187,031
Total Current Revenues	187,077	187,077	187,077	187,050	187,050	187,050
General Fund	154,040	154,040	154,040	154,015	154,015	154,015
Special Funds	33,036	33,036	33,036	33,035	33,035	33,035
Net revenue increase	(17)	(17)	(17)	(19)	(19)	(19)
Net documentary transfer tax revenue loss	(3,649)	(3,649)	(3,649)	(3,648)	(3,648)	(3,648)
Motor vehicle license fee revenue gains	2,446	2,446	2,446	2,443	2,443	2,443
Gas tax revenue gains	1,186	1,186	1,186	1,185	1,185	1,185
Hollywood Expenditures	184,823	182,941	180,914	184,798	182,904	180,853
Payments to City of Los Angeles	182,852	180,970	178,943	182,826	180,932	178,882
Purchased Services (3)	143,666	143,666	143,666	143,400	143,400	143,400
Debt Payments (4)	15,618	15,618	15,618	15,616	15,616	15,616
Administrative Costs	1,415	1,415	1,415	1,415	1,415	1,415
Transition Costs	815			815		
Redistricting	500			500		
Bond Validation, Revenue Collection	115			115		
Special Reorganization Election Costs	200			200		
Fiscal Mitigation Payment	21,337	20,271	18,244	21,580	20,501	18,451
Hollywood Personnel	1,277	1,277	1,277	1,277	1,277	1,277
Hollywood Non-Departmental Costs	444	444	444	444	444	444
Hollywood Fiscal Agent	250	250	250	250	250	250
Liquid Assets						
Reserve Fund Balance Transferred (5)	2,942			2,942		
Surplus (Deficit)	2,237	4,118	6,146	2,233	4,127	6,177
Available Balance						
Beginning of year	\$ 2,942	\$ 5,179	\$ 9,297	\$ 2,942	\$ 5,175	\$ 9,302
As % of general fund revenues	1.93%	3.39%	6.08%	1.93%	3.39%	6.09%
End of year	\$ 5,179	\$ 9,297	\$ 15,443	\$ 5,175	\$ 9,302	\$ 15,480
As % of general fund revenues	3.39%	6.08%	10.10%	3.39%	6.09%	10.13%

As % of general fund revenues	3.18%	5.66%	9.43%	3.33%	5.98%	9.94%
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Executive Officer Hollywood Fiscal Viability Computations (1)

(Amounts in thousands of FY 2000-01 dollars)

	SC6: Less Panhandle west of La Brea			SC7: Less Los Feliz neighborhood		
	FY03-04	FY04-05	FY05-06	FY03-04	FY04-05	FY05-06
Hollywood Projected Revenues	182,723	182,723	182,723	186,129	186,129	186,129
Total Current Revenues	182,963	182,963	182,963	186,208	186,208	186,208
General Fund	150,549	150,549	150,549	153,304	153,304	153,304
Special Funds	32,414	32,414	32,414	32,903	32,903	32,903
Special Fund Balances						
Net revenue increase	(240)	(240)	(240)	(79)	(79)	(79)
Net documentary transfer tax revenue loss	(3,601)	(3,601)	(3,601)	(3,602)	(3,602)	(3,602)
Motor vehicle license fee revenue gains	2,254	2,254	2,254	2,368	2,368	2,368
Gas tax revenue gains	1,107	1,107	1,107	1,155	1,155	1,155
Hollywood Expenditures	180,856	179,024	177,094	183,985	182,110	180,096
Payments to City of Los Angeles	178,884	177,053	175,122	182,014	180,139	178,125
Purchased Services (3)	141,068	141,068	141,068	143,041	143,041	143,041
Debt Payments (4)	15,264	15,264	15,264	15,543	15,543	15,543
Administrative Costs	1,415	1,415	1,415	1,415	1,415	1,415
Transition Costs	815			815		
Redistricting	500			500		
Bond Validation, Revenue Collection	115			115		
Special Reorganization Election Costs	200			200		
Fiscal Mitigation Payment	20,322	19,306	17,375	21,200	20,140	18,126
Hollywood Personnel	1,277	1,277	1,277	1,277	1,277	1,277
Hollywood Non-Departmental Costs	444	444	444	444	444	444
Hollywood Fiscal Agent	250	250	250	250	250	250
Liquid Assets						
Reserve Fund Balance Transferred (5)	2,875			2,928		
Start-up Loan						
Loan Repayment						
Surplus (Deficit)	1,868	3,699	5,629	2,143	4,018	6,032
Available Balance						
Beginning of year	2,875	4,743	8,442	2,928	5,071	9,089
As % of general fund revenues	1.93%	3.18%	5.66%	1.93%	3.33%	5.98%
End of year	4,743	8,442	14,071	5,071	9,089	15,122

Executive Officer Hollywood Fiscal Viability Computations (1)

(Amounts in thousands of FY 2000-01 dollars)

Notes:

- (1) Executive Officer estimates based on actual City of Los Angeles revenues and expenditures.
- (2) The Government Code requires the fiscal mitigation to consider revenues that accrue to the new city. It is within the Commission's discretion to include Hollywood's lost documentary transfer tax revenue. The recommended fiscal mitigation payment is \$21 million, and the minimum required fiscal mitigation payment is \$17.7 million, under SC4--the recommended boundary scenario.
- (3) Payment to City of Los Angeles for purchased services includes all current expenditures except budget surplus and debt payments.
- (4) Convention Center, Capital Finance Administration Fund, judgment obligation bonds, workers compensation, and tort liability under debt payments. Sanitation and parking revenue bonded debt payments included under services purchased from City of Los Angeles.
- (5) Transferred reserve fund balance is expected to be approximately \$5 million, including a share of the \$60 million emergency reserve fund and the \$45 million contingency reserve fund. The reserve fund allocations in this chart are conservative and assume that only the emergency reserve fund balance will be available for apportionment.

EXHIBIT A
REVISED

LEGAL DESCRIPTION OF THE HOLLYWOOD REORGANIZATION AREA

Form a point commencing at the intersection of the centerline of Fairfax Ave and Melrose Avenue; thence following the centerline of Melrose Ave in an easterly direction to its intersection with the western most edge of Hollywood/101 Freeway; thence following the western most edge of the Hollywood/101 freeway in a southern easterly direction to its intersection with the centerline of Hoover Street; thence following the centerline of Hoover Street in a northerly direction to its intersection with the centerline of Myra Ave. thence following the centerline of Myra Ave. in a north easterly direction to its intersection with the centerline of Franklin Ave.; thence following the centerline of Franklin Ave. in an easterly direction to its intersection with the centerline of Sanborn Ave.; thence following the centerline of Sanborn Ave. in a northerly direction to its intersection with the centerline of Clayton Ave; thence following the centerline of Clayton Ave. in a generally easterly and northerly direction to its intersection with the centerline of Deloz Ave; thence following the centerline of Deloz Ave. in a generally northerly direction to its intersection with the centerline of Franklin Ave. thence following the centerline of Franklin Ave. in a westerly direction to its intersection with the centerline of Normandie Ave.; thence following the centerline of Normandie Ave. in a northerly direction to its intersection with the centerline of Ambrose Ave.; thence following the centerline of Ambrose Ave. in a generally north easterly direction to its intersection with the centerline of Edgemont Str.; thence following the centerline of Edgemont Str. in a northerly direction to its intersection with the northern most edge of

Los Feliz Blvd.; thence following the northern most edge of Los Feliz Blvd. in a westerly direction to its western most intersection with the Fern Dell Park Boundary; thence following the Fern Dell Park western boundary in a northerly direction to its intersection with the Griffith Park Boundary; thence following the Griffith Park Boundary in a northerly direction to its intersection with section 35 T.1N., R. 14 W.; thence following the eastern boundary of section 35 T.1N., R. 14W in a northerly direction to its intersection with the Griffith Park Boundary; thence following the Griffith Park Boundary in a northerly direction to its intersection with the southern edge of the Forest Lawn Memorial Park Association Property; thence following the Forest Lawn Memorial Park Association Property in a generally westerly, northwesterly, southwesterly and northerly direction to its intersection with the southern most edge of the Los Angeles River; thence following the southern most edge of the Los Angeles River in a westerly direction to its intersection with the western most edge of Barham Blvd; thence following the western most edge of Barham Blvd in a southerly direction to the southern line of the Rancho Providencia Tract; thence westerly and northerly along the Rancho Providencia Tract to the City of Los Angeles and Los Angeles County Boundary at the eastern edge of Universal Studios L.A. County property; thence following the eastern most Universal Studios Los Angeles County boundary in a southerly direction to the most southern corner of Lot 117 of Tract No. 7354; thence following along the Universal Studios boundary in a generally easterly direction to its intersection with the western most edge of Barham Blvd.; thence following the western most edge of Barham Blvd. in a southwesterly direction to its intersection with the centerline of the Hollywood/101 Freeway; thence following the centerline of the Hollywood/101 Freeway in a northerly

direction to its intersection with the centerline of Lankershim Blvd.; thence following the centerline of Lankershim Blvd. in a southwesterly direction to its intersection with the northerly prolongation of the westerly line of Lot 1 of Tract No. 17322, as shown on map filed in Book 647, pages 73, 74, and 75 of Tract Maps, in the office of the Recorder of the County of Los Angeles; thence southerly along said northerly prolongation to the northwesterly corner of said lot; thence continuing southerly along the boundary of said tract to the most northerly corner of Lot 40 of Tract 26748 recorded in Book 710, pages 55, 56, and 57 of said maps; thence southeasterly and southerly along boundary of said last mentioned tract to the northerly boundary of Lot 2 of PROPERTY OF THE LANKERSHIM RANCH LAND AND WATER CO, as shown on map recorded in Book 66, pages 83, 84, and 85 of Miscellaneous Records in the office of said recorder; thence northerly along said last mentioned boundary to the easterly line of the said last mentioned lot; thence southerly along said easterly line and its southerly prolongation to its intersection with the centerline of Mulholland Dr; thence following the centerline of Mulholland Dr. in a westerly and southerly direction to its intersection with the centerline of Laurel Canyon Blvd.; thence following the centerline of Laurel Canyon Blvd. in a southerly direction to its intersection with the center line of Crescent Heights Blvd.; thence following the centerline of Crescent Heights Blvd. in a southerly direction to its intersection with the existing City of West Hollywood and City of Los Angeles boundaries; thence following existing City of West Hollywood and City of Los Angeles boundary in a generally southerly direction to its intersection with the centerline of Fairfax Ave; thence following the centerline of Fairfax Ave in a southerly direction to the original point of commencement at the centerline of Melrose Ave.

Executive Officer
Recommended Boundary
Exhibit B Revised

Legend

- Executive Officer
Recommended Boundary
- Roads, Thomas Brothers



0 0.25 0.5 1 Miles

1:39,000

LAFCO
May 31, 2002

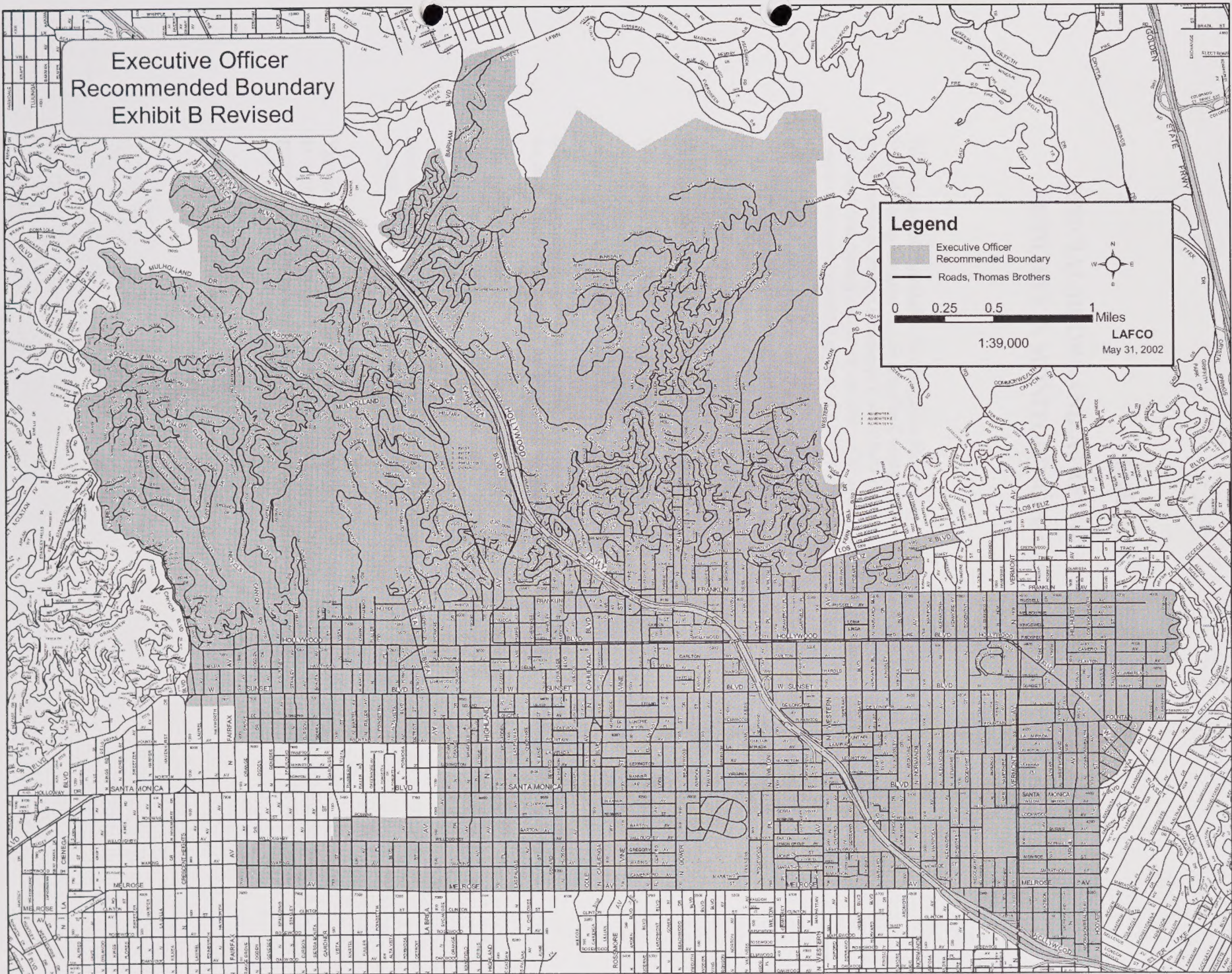


EXHIBIT C

SPECIAL REORGANIZATION OF THE HOLLYWOOD AREA MITIGATION MONITORING AND REPORTING PROGRAM

This document constitutes the Mitigation Monitoring and Reporting Program for the Hollywood Special Reorganization in Los Angeles County, California. It has been prepared pursuant to the requirements of Public Resources Code 21081.6, which states, among other things, that when a governmental agency adopts or certifies a California Environmental Quality Act document that contains the environmental review of a proposed project:

[T]he public agency shall adopt a reporting or monitoring program for the changes made to the project or conditions of project approval, adopted in order to mitigate or avoid significant effects on the environment. The reporting or monitoring program shall be designed to ensure compliance during project implementation.

This monitoring program contains the following elements:

Mitigation Measures. Mitigation measures are recorded with the action and procedure necessary to ensure compliance. The following table contains mitigation measures from the *Final Environmental Impact Report, Special Reorganization of the Hollywood Area* (May 2002).

Monitoring and Reporting Process. A procedure of compliance and verification has been outlined for each action necessary. This procedure designates what action the new Hollywood City will take.

Monitoring Milestone. This procedure designates when the new Hollywood City will take the action. For most actions, the compliance date is immediately upon incorporation or within 12 to 30 months after incorporation.

Initials and Date. A representative of the new Hollywood City shall sign and date the appropriate column when a procedure necessary to ensure compliance has been completed.

The program outlined in Table 1 has been designed to be flexible. As monitoring progresses, changes to compliance procedures may be necessary based on recommendations by those responsible for the program. If changes are made, new monitoring compliance procedures and records will be developed and incorporated into the program.

THEORY

THEORY OF THE EARTH AND THE EARTH'S HISTORY

The theory of the earth and the earth's history is a branch of geology which deals with the origin and development of the earth and its various parts. It is a science which seeks to explain the processes which have shaped the earth and its various parts, and to determine the sequence of events which have taken place since the earth was first formed.

The theory of the earth and the earth's history is a branch of geology which deals with the origin and development of the earth and its various parts. It is a science which seeks to explain the processes which have shaped the earth and its various parts, and to determine the sequence of events which have taken place since the earth was first formed.

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EXHIBIT D

CEQA FINDINGS OF FACT FOR THE FINAL EIR FOR THE HOLLYWOOD SPECIAL REORGANIZATION LOS ANGELES COUNTY, CALIFORNIA

1.0 INTRODUCTION

The Local Agency Formation Commission for Los Angeles County (Commission) hereby certifies and finds that the Hollywood Special Reorganization Project Final Environmental Impact Report (Final EIR), State Clearinghouse Number 2002011131 (which consists of the Draft Environmental Impact Report dated April 2002, the Comments and Response to Comments, and an Addendum to the Draft EIR), which is a Program EIR, has been completed in compliance with the California Environmental Quality Act (Public Resources Code Section 21000 *et seq.*, "CEQA") and that the Commission received, reviewed, and considered the information contained in the Final EIR, and contained in all hearings and submissions of testimony from the Applicant (as defined below), the public and other agencies, and that the Final EIR reflects the independent judgment of the Commission regarding the environmental impacts of the Hollywood Special Reorganization. Concurrently with the adoption of these Findings, the Commission adopts a Mitigation Monitoring and Reporting Program as part of this Final EIR.

Having received, reviewed, and considered the foregoing information, as well as any and all information in the administrative record, the Commission hereby makes Findings pursuant to and in accordance with Section 21081 of the Public Resources Code as follows:

1.1 PROJECT BACKGROUND AND ENVIRONMENTAL IMPACT REPORT PROCESS

The project for the purposes of CEQA is the Commission's discretionary approval of the proposed Hollywood Special Reorganization (the "Proposed Project").

Notice of Preparation. The Executive Officer initiated the environmental process with circulation of a notice of preparation ("NOP"), which was sent to responsible agencies and interested individuals for a 30-day review period from January 18, 2002 to February 19, 2002. The NOP, identifying the scope of environmental issues, was distributed to 64 organizations, interested parties, and state, federal, and local agencies. The NOP and the responses to the NOP from agencies and individuals are included in Appendix A to the Draft EIR. A total of nine comment letters were received.

Public Scoping Meeting. A Public Scoping Meeting was held on January 31, 2002, at the Kenneth Hahn Hall of Administration to give the public the opportunity to provide comments as related to the Proposed Project and the issues the public would like addressed in the EIR.

Draft EIR. The Draft EIR was distributed for public review on April 3, 2002, for the 45-day review period with the comment period expiring on May 18, 2002. Seven comment letters were received at the close of the public comment period. The specific and general responses to comments are in the Final EIR, Appendix C. Responses to public agency comments were distributed to those public agencies on May 24, 2002.

Notice of Completion. A Notice of Completion was sent with the Draft EIR to the Governor's Office of Planning and Research State Clearinghouse on April 3, 2002, and notice was provided in newspapers of general and/or regional circulation.

Final EIR. The Final EIR was distributed to the Commission on May 31, 2002.

Certification. On June 5, 2002, the Commission held a public hearing on the Special Reorganization of the Hollywood Final EIR and certified the Final EIR.

The Final EIR has been prepared by the Commission in accordance with CEQA, as amended, and the *CEQA Guidelines* for the implementation of CEQA. The Final EIR is a Program EIR prepared in accordance with *CEQA Guidelines* Section 15168(a). The Commission has relied on Section 15084(d)(2) of the *CEQA Guidelines*, which allows contracting with another entity, public or private, to prepare the Draft EIR. The Commission has reviewed drafts of all portions of the EIR and subjected them to its own review and analysis. The Draft EIR that was released for public review reflected the independent judgment of the Commission.

1.2 PROJECT FINDINGS INTRODUCTION

The Findings made by the Commission on the proposed Hollywood Special Reorganization in Los Angeles County, California, pursuant to Section 21081 of CEQA, and Section 15091 of the *CEQA Guidelines*, are presented below. All significant impacts of the Proposed Project identified in the Final EIR are described herein and are organized according to the resource affected (solid waste, water resources, and so forth.)

The Findings in this document are for the proposed Hollywood Special Reorganization and are supported by information and analysis from the EIR, including the responses to all public and agency comments. Where applicable, these Findings note the documents that contain the substantiation for each Finding.

For each significant impact, a Finding must be made as to one or more of the following, as appropriate, in accordance with Public Resources Code Section 21081 and *CEQA Guidelines* Section 15091:

- A. Changes or alterations have been required in, or incorporated into, the Proposed Project that avoid or substantially lessen the significant environmental effect as identified in the Final EIR;
- B. Such changes or alterations are within the responsibility of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency; and/or
- C. Specific economic, legal, social, technological and/or other considerations make infeasible the mitigation measures or project alternatives identified in the Final EIR.

For each significant impact identified in the Final EIR, a Finding has been made that changes or alterations have been required in, or incorporated into, the Proposed Project that avoid or substantially lessen the significant environmental effect as identified in the Final EIR. A narrative of supporting facts follows the appropriate Finding.

1.3 PROJECT DESCRIPTION AND OBJECTIVES

1.3.1 PROJECT DESCRIPTION

The Proposed Project is the Hollywood Special Reorganization. It consists of a proposed special reorganization of the City of Los Angeles that would result in the formation of a new city (referred to herein as "Hollywood City") as a separate municipal entity within a portion of what is now the City of Los Angeles. The special reorganization has been proposed by Hollywood Voters Organized Toward Empowerment (Hollywood VOTE) (the "Applicant"), which has submitted a valid petition and application to the Commission to initiate these proceedings.

Project Location. The area subject to the proposed Hollywood Special Reorganization is located in the central portion of the City of Los Angeles southeast of the San Fernando Valley. The boundaries of the Proposed Project are generally as follows: section line of Section 35, Township 1 North, Range 14 West and Hoover Street are located on the east; Melrose Avenue is on the south, Laurel Canyon Boulevard is on the west, and Forest Lawn Drive is on the north. With an estimated population of 186,240, the project area covers approximately 17.3 square miles. To the north of the proposed new Hollywood City is unincorporated County of Los Angeles territory, portions of the City of Los Angeles, and the City of Burbank. To the east is the City of Los Angeles. To the west are portions of the City of Los Angeles and the City of West Hollywood. To the south is the City of Los Angeles.

Proposed Form of Government. Consistent with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (the "Hertzberg Act"), the Applicant proposes that, upon incorporation, the new city would adopt the ordinances of the City of Los Angeles, including its general plan and zoning ordinances, to govern the new Hollywood City until such time as the new city prepares and adopts its own ordinances. In the documents submitted, the Applicant has not expressed any intention to materially alter the general plan and zoning ordinances currently in effect. The new City Council would have the discretion to do so. If the Hollywood Special Reorganization were approved, the Hollywood area would be incorporated as a general law city. The new Hollywood City would have an elected City Council of five members, who would select one of their number to serve as Mayor. The City Council members would be elected by citywide vote, and the five candidates receiving the highest vote total would be elected.

Proposed Service Providers. The Applicant has proposed a transition period of up to three years. The City of Los Angeles has requested that the Commission not set a transition period of more than one year. The Subcommittee on Findings, Terms, and Conditions (Subcommittee) has recommended an 18-month transition period to the Commission, with an effective date of January 1, 2003. For the purpose of analysis, it was assumed that the Proposed Project included an 18-month transition period. The Executive Officer has recommended a one-year transition period with an effective date of July 1, 2003, which shortens the actual transition period, but provides the parties a six-month start-up period before the effective date to prepare for the transition. The Commission has adopted this recommendation, and finds that it does not alter the potential environmental impacts as analyzed in the Final EIR, because the recommended transition period is effectively 18 months.

During the transition period, the new Hollywood City would continue to rely on the City of Los Angeles for the provision of all municipal services until the new city and the City of Los Angeles negotiate for the new Hollywood City's assumption of direct responsibility for providing some or all of its own services and/or the establishment of a contractual arrangement between the new

Hollywood City and the City of Los Angeles for the continued provision of some or all municipal services.

For some services currently being performed by the City of Los Angeles, it might not be possible to divide existing infrastructure or equipment between the new Hollywood City and the City of Los Angeles by the end of the transition period. These City of Los Angeles services, such as utility service, radio systems, and certain computer networks, utilize large-scale systems that have been designed for specific uses, and might be difficult to divide. In such cases, it was assumed that the new Hollywood City would contract for these particular services.

It is assumed that the City of Los Angeles through a franchise agreement or other type of agreement will provide utility services to the new Hollywood City, at the service levels currently provided.

The focus of analysis in this Program EIR is on the scenario that occurs after the transition period. Because the City of Los Angeles will continue to provide all municipal services during the transition period, there would be no potential impacts caused by the Proposed Project for that time period. After the transition period, it is assumed that the new Hollywood City would provide many of its own municipal services and contract for those services it could not provide directly. Table 1 lists the City of Los Angeles departments and those services that the new Hollywood City would likely provide directly and those it would likely seek to have provided through contract.

Table 1
Service Provision for the New Hollywood City after Transition Period

Department and/or Service	Corresponding Services Provided by
City Administrative Offices	New Hollywood City.
Aging	New Hollywood City. Los Angeles County would provide OAA-funded services. ¹
Animal Services	New Hollywood City. Contract services for collection of delinquent license fees.
Building and Safety	New Hollywood City. Contract services for fencing and parking validation.
City Attorney	New Hollywood City. Contract services for outside counsel.
City Clerk	New Hollywood City. Contract services for some administration of Business Improvement Districts.
Commission on Children, Youth and their Families	New Hollywood City
Commission on the Status of Women	New Hollywood City.
Community Development	New Hollywood City. Contract various office services.
Community Redevelopment Agency	Not provided by new Hollywood City.
Controller	New Hollywood City. Contract out for auditing services and other professional services.
Council	New Hollywood City.
Cultural Affairs	New Hollywood City.
Disability	New Hollywood City.
Emergency Preparedness	New Hollywood City.

Employees Relations Board	New Hollywood City.
Environmental Affairs	New Hollywood City.
Ethics Commission	New Hollywood City.
Finance	New Hollywood City.
Fire	New Hollywood City. Contract out for stress management, emergency medical advisor services, and various other services.
General Services	New Hollywood City. Contract out for security, mail, consulting, and various utility services.
Housing	New Hollywood City.
Human Relations Commission	New Hollywood City.
Information Technology Agency	New Hollywood City. Contract out for telecommunications service, computer programming, technical training, and information technology project management.
Library	New Hollywood City. Contract out for support of information technology.
Mayor	New Hollywood City.
Neighborhood Empowerment	New Hollywood City.
Personnel	New Hollywood City. Contract for employee training, advertising, systems development, executive recruitment, employee benefits consulting, discrimination investigation, benefits administration, contract hospitals, and physician services.
Planning	New Hollywood City.
Public Works	
Board of Public Works	New Hollywood City. Contract out for graffiti removal.
Bureau of Accounting	New Hollywood City.
Bureau Management-Employee Relations	New Hollywood City.
Contract Administration	New Hollywood City.
Bureau of Engineering	New Hollywood City.
Bureau of Sanitation	New Hollywood City for solid resources management and storm water services. Contract out for wastewater services.
Bureau of Street Lighting	New Hollywood City.
Bureau of Street Services	New Hollywood City. Contract out for asphalt recycling, tree trimming, and hauling.
Recreation and Parks	New Hollywood City.
Transportation	New Hollywood City. Contract out for parking citation processing and parking lot operation. Contract out for ATSAC. ²
Water and Power	Contract out for water and power services.

Notes: ¹OAA = Older Americans Act²ATSAC = Automated Traffic Surveillance and Control System.

At the end of the transition period, according to the Applicant, the new Hollywood City would provide the services currently provided by the City of Los Angeles, whether directly or by contracting with the City of Los Angeles or other entities. During or after the transition period, certain

infrastructure, facilities, and assets of the City of Los Angeles may be transferred to the new Hollywood City. In addition, certain staff may be transferred to the new city, as it assumes direct responsibility for providing services.

Proposed Number of Employees. During the transition period, the new Hollywood City would employ sufficient staff to perform primarily administrative duties. After the transition period, the Applicant proposes that a number of persons staffing each service department of the City of Los Angeles would be allocated to the Hollywood City. Identified in the *Hollywood Proposal for Special Reorganization Comprehensive Fiscal Analysis* (Public Financial Management, Inc., March 6, 2002) by applying benchmarks from budget documents of California cities that have incorporated since 1997, the number of staff that the new city would require is approximately 1,800, based on an apportionment of City of Los Angeles employees that currently serve the Hollywood area.

It is assumed that the general manager or executive director positions that are currently with the City of Los Angeles would likely remain with the City, and the new Hollywood City would fill its top management positions from other City staff transferred or from outside hiring. It is assumed that other staff positions are most likely to be filled through voluntary transfers of City of Los Angeles staff to the new Hollywood City.

For the purpose of analysis, it is assumed that approximately 85 percent of the 1,800 new Hollywood City employees would already be employed in this area. These employees would merely switch jobs. The remaining 15 percent (270 employees) would be new hires who never had a job before or who had never worked in the Hollywood area before. Throughout the EIR, this additional number of employees is a focus for impact analysis.

Proposed Equipment and Facilities. In addition to a transfer of personnel, the Proposed Project may include a transfer of properties, equipment, vehicles, and maintenance facilities in the Hollywood area, and certain telecommunications, and information technology systems necessary to support those functions. The Program EIR did not address whether or not compensation would be paid for assets that may be transferred pursuant to the Proposed Project. For most departments, the proposed transfer of personnel, facilities, and equipment would give the proposed Hollywood City the means to provide the services that the Hollywood area currently receives from the City of Los Angeles.

1.3.2 PROJECT OBJECTIVES

On August 23, 2000, the chief petitioners filed approximately 38,000 petition signatures with the Commission for verification of sufficiency. The Executive Officer forwarded the petitions to the County of Los Angeles Registrar-Recorder for a random sample verification, which indicated that there was a shortage in the required number of valid signatures. On November 20, 2000, the Executive Officer certified that the petition was sufficient after supplemental petition signatures were verified.

The application requested that a portion of the City of Los Angeles within the Hollywood area be reorganized into a new city separate from the City of Los Angeles. In addition to the application, the Applicant has submitted to the Commission the following documents further elaborating on the Applicant's proposal for the Hollywood Special Reorganization: *Hollywood VOTE Preliminary Vision Statement* (December 12, 2000), and the *Applicant's Preliminary Comprehensive Fiscal Analysis* (October 1, 2001).

As stated in the preliminary vision statement by Hollywood VOTE, the long-term goals of the Proposed Project are:

- *Greater local control over local neighborhoods and decisions affecting their quality of life;*
- *Improved basic services;*
- *Fair Taxes and Fees;*
- *Safe, Clean and green neighborhoods and business districts;*
- *Short, medium and long term planning based on the public's priorities;*
- *A community development environment that encourages new businesses, seeks to retain existing businesses and fosters the creation of new high-quality jobs;*
- *Equal Opportunity and fair local representation for all residents;*
- *Equity in the distribution of services and representation;*
- *A local government that is accessible, accountable and responsive to its residents.*

1.4 PROJECT ANALYSIS

The detailed analysis of potential environmental impacts and proposed mitigation measures for the Hollywood Special Reorganization is presented in Chapter 3.0 of the EIR. Responses to comments and any clarifications or revisions to the Draft EIR are provided in Appendix C of the Final EIR.

Within the Final EIR is the evaluation of 24 major environmental categories for project specific and cumulative impacts with respect to potential significant adverse impacts. The environmental categories include the following:

- | | | | |
|--------------------------|---------------------------------------|-----------------------------------|---|
| • Land Use | • Flood Control and Drainage | • Recreation and Open Space | • Air Quality |
| • Urban Form | • Transportation | • Cultural Resources | • Noise |
| • Housing and Population | • Fire and Emergency Medical Services | • Public Health | • Risk of Upset and Hazardous Materials |
| • Solid Waste | • Police Services | • Geologic and Seismic Conditions | • Other Services |
| • Wastewater | • Schools | • Biological Resources | • Potentially Excluded Areas |
| • Water Resources | • Libraries | | |
| • Utilities | | | |

Of these environmental categories, the Commission concurs with the conclusions in the Final EIR that the potential impacts described can be mitigated to a level of less than significance.

1.5 PROJECT FINDINGS ORGANIZATION

This Findings document is organized as follows:

- Section 1 – Introduction and Background.
- Section 2 – Potential environmental effects of the Proposed Project that are less than significant.
- Sections 3 – Potentially significant environmental effects of the Proposed Project that have been mitigated to a level of less than significant.
- Section 4 – Cumulative Effects of the Proposed Project.
- Section 5 – Unavoidable Significant Environmental Effects, Irreversible Environmental Impacts, and Growth Inducing Impacts.
- Section 6 – Alternatives to the Proposed Project.
- Section 7 – Findings regarding the Mitigation Monitoring and Reporting Program.
- Section 8 – CEQA Guidelines section 15091 and 15092 findings.
- Section 9 – CEQA section 21082.1 (c) findings.
- Section 10 – List of acronyms and references.

2.0 POTENTIAL ENVIRONMENTAL EFFECTS OF THE PROPOSED PROJECT THAT ARE LESS THAN SIGNIFICANT

The following issues were evaluated in the Draft EIR and found to have no potential to cause significant impact and, therefore, require no project-specific mitigation measures. In the following presentation, each resource issue is identified and the potential for significant adverse environmental effects is discussed.

2.1 LAND USE

Impact: There could be a change in the pattern of land uses, intensification of development density, incompatible land uses, or incremental loss of planned open space as a direct result of implementation of the Proposed Project.

Finding: There would be no land use impacts associated with the Proposed Project in either the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

While approval of the special reorganization by voters would result in the creation of a new Hollywood City, the Proposed Project would not include the removal of features or the construction of facilities that would hinder the predominate pattern of land uses between the City of Los Angeles and the new Hollywood City. In the new Hollywood City and the remaining City of Los Angeles, land use designations would continue as they are. There would be no intensification of development density, as the Proposed Project does not include any development. There would be no incompatible land uses except for those that may already exist. There would be no loss of planned open space, because there would be no changes in land use designations.

The existing City of Los Angeles General Plan and Zoning Ordinance would be adopted by the new Hollywood City to govern land use. Also upon incorporation, the laws of the new Hollywood City would utilize all existing municipal codes and ordinances of the City of Los Angeles, including those listed previously. Any adoption of plans or ordinances that would alter existing policies (to the point that a significant effect on land use may result) would involve discretionary actions to be taken by a yet-to-be elected City Council. Such discretionary actions would themselves be subject to CEQA, and require examination and disclosure of potential environmental impacts.

2.2 URBAN FORM

Impact: The Proposed Project could trigger urban form impacts by changing land use interrelationships, creating homogeneity, changing the existing scale of development, inhibiting pedestrian activity, causing development of different building mass and scale to be next to each other, or lessening city and community linkages.

Finding: The Proposed Project would not result in impacts to Urban Form to the Hollywood Special Reorganization area or to the remaining City of Los Angeles.

Facts Supporting the Finding

The following is an explanation of each threshold of significance and an explanation of the impacts created by the Proposed Project.

Changes in Land Use Interrelationships. With the Proposed Project, there is no associated development contemplated; therefore, there would be no impacts on the Hollywood Special Reorganization area or the remaining City of Los Angeles with respect to changes in land use interrelationships.

Homogeneity versus Differentiation of Land Uses. The Proposed Project, which is largely a developed urban area, does not contemplate changes in land use, and would not likely affect land uses in the remaining City of Los Angeles. There would be no impact on homogeneity versus differentiation of land uses to the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Scale of Development. No changes in scale of development are contemplated with the Proposed Project. There would be no impact with respect to scale of development on the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Pedestrian Environment. The Proposed Project would not change any pedestrian activity, as it is not a development proposal. There would be no pedestrian environmental impacts from the Proposed Project on the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Relationships among Districts. The Proposed Project does not include development, so it does not cause developments of different mass and scale to abut. There would be no relationship among districts impact on the Hollywood Special Reorganization area or the remaining City of Los Angeles with the Proposed Project.

Citywide and Community Linkages. The Proposed Project does not include any changes in linear land use districts, transit, and/or open space. There would be no impact with respect to citywide and community linkages on the Hollywood Special Reorganization area or the remaining City of Los Angeles.

2.3 HOUSING AND POPULATION

Impact: The Proposed Project could cause a housing mix increase or population growth that exceeds forecasts.

Finding: The Proposed Project would not cause any significant impacts to housing or population to the Hollywood Special Reorganization area or to the remaining City of Los Angeles.

Facts Supporting the Finding

All existing housing and population conditions would remain with implementation of the Proposed Project. The Proposed Project would not generate any housing development or population increases. There would be no increases in the number of persons per dwelling unit, and housing unit types would not change. There would be no housing or population impacts as a result of the Proposed Project for the Hollywood Special Reorganization area or for the remaining City of Los Angeles.

2.4 WATER RESOURCES

Impact: The Proposed Project could cause anticipated water demand to exceed anticipated water supply or growth in an area with an insufficient water distribution system.

Finding: There would be no water supply impacts related to the Proposed Project.

Facts Supporting the Finding

With the Proposed Project, the City of Los Angeles Department of Water and Power (DWP) would provide water service to the new Hollywood City. There would be no additional water demand created by the Proposed Project. The Proposed Project does not include any growth in population, direct or indirect, associated with the development of housing or significant employment centers in the Hollywood Special Reorganization area or in the remaining City of Los Angeles.

2.5 UTILITIES

Impact: The Proposed Project could increase the demand for electricity and natural gas.

Finding: There would be no impacts associated with the Hollywood Special Reorganization with respect to the provision of electricity or natural gas in either the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

DWP exists as a separate proprietary agency of the City of Los Angeles. It provides electric service to all residents and businesses located within the city limits of Los Angeles and to portions of the Owens Valley, which is bounded by the Sierra Nevada on the west and the White and Inyo Mountains on the east. Electricity is distributed through an extensive distribution network. DWP operates receiving and distribution stations, and electricity is distributed to customers through a network of overhead and underground power lines. Currently there are no deficiencies in the distribution system.

The provision of natural gas to the City of Los Angeles is not the responsibility of a City of Los Angeles department or other public agency. It is assumed that the Southern California Gas Company "will continue to meet the natural gas needs of the City," according to the *Framework EIR* (page 2.7-21).

No population or employment levels would increase significantly as a result of the Proposed Project; thus, there would be no significant increase in electric power or natural gas demand. The City of Los Angeles DWP and the Southern California Gas Company would continue to provide services to the new Hollywood City. The Proposed Project would not affect electricity or natural gas service to the Hollywood Special Reorganization area or the remaining City of Los Angeles.

2.6 SCHOOLS

Impact: The Proposed Project could cause future anticipated student population to exceed the anticipated capacity of the public school system.

Finding: The Proposed Project would not cause an adverse impact on schools located within the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

The Los Angeles Unified School District would not be affected by the Proposed Project. There would be no increase in student population, and no attendance areas of public elementary, intermediate, and high schools would be changed.

2.7 LIBRARIES

Impact: The Proposed Project could introduce additional population growth that cannot be supported by adequate library space (as defined by planning standards of the State of California).

Finding: The Proposed Project would not result in significant population growth that would result in impacts to libraries.

Facts Supporting the Finding

The Proposed Project does not include any increase in population. Thus, it would not cause population increases to affect the need for additional library space. Because libraries are generally designed to deliver neighborhood services, the branch libraries would continue to serve the neighborhoods in which they are presently located. The new Hollywood City would likely contract for centralized library services from the City of Los Angeles or the County of Los Angeles. Based thereon, there would be no significant library services impacts. However, if the new Hollywood City was to construct or lease new facilities to provide centralized library services within its territory, subsequent CEQA documents would have to be submitted for the public to review.

2.8 RECREATION AND OPEN SPACE

Impact: Implementation of the Proposed Project could result in the introduction of:

- Population growth that cannot be supported by sufficient parkland acreage;
- Targeted growth areas that are placed in areas that are not within the service radius of a neighborhood or community park or in areas that are currently zoned or desired as open space;
- Development of areas that currently allow for open space uses, including protection of public health and safety, preservation of natural resources, or managed production of resources.

Finding: Present regional park deficiencies are considered to be an existing condition. There would be no significant recreation impacts as a direct result of the Proposed Project for the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

The Proposed Project does not consist of the creation of a targeted growth area or any other development, and no population centers would be created with the Proposed Project. The Hollywood Special Reorganization area does not contain sufficient neighborhood and community parkland to meet the

existing population demand, but this is an existing condition. It would occur with or without the Proposed Project and is neighborhood and community specific. The City of Los Angeles is deficient by 8,481 acres of regional parkland, and the new Hollywood City is deficient by 535 acres. Without the new Hollywood City regional parks, the remaining City of Los Angeles deficiency would be 7,946 acres. The existing deficiency per 1,000 population is 2.29 acres. This decreases for the remaining City of Los Angeles to 2.26 acres per 1,000 population. The Proposed Project would not result in the diminishment of any existing parks or open-space within the Hollywood Special Reorganization area or the remaining City of Los Angeles.

2.9 CULTURAL RESOURCES

Impact: The Proposed Project could:

- Damage, alter, or otherwise affect a cultural resource;
- Disrupt or adversely affect a prehistoric or historical archaeological site or a property of historical or cultural significance to a community or ethnic or social group;
- Conflict with established recreation, education, religious, or scientific uses of the area;
- Cause population increases to occur in areas of historic districts and historic sites in a way that is incompatible with the character of these sites; or
- Place significant future populations in areas of potential or known archeological and/or paleontological significance in a manner that results in the loss of these sites.

Finding: The Proposed Project would not result in a significant impact to cultural resources in the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

The inventory of surveys and maps of identified archeological and paleontological resources is located at the City of Los Angeles Planning Department and may be turned over to the new Hollywood City during the transition period. Any proposed projects to be located in any of the designated archeological or paleontological sensitive areas could require the preparation of an environmental impact report. As with any municipality, the new Hollywood City would be charged with the preservation of cultural monuments within its boundaries.

After the incorporation of the new Hollywood City, any proposed projects located in any of the designated archeological or paleontological sensitive areas could still require the preparation of an environmental impact report. Existing designations of national, State, or local historic resources of importance would remain. After the transition period, the new Hollywood City would evaluate any buildings designated as historic cultural monuments or State landmarks, or placed on the National Register of Historic Places, if demolition, alteration, or removal of that building is contemplated. If loss or serious damage to a historic or cultural asset could occur, an environmental impact report could be prepared.

The Proposed Project would not damage, alter, or otherwise affect a cultural resource, as it does not involve construction activities. For the same reason, it would not disrupt or adversely affect a prehistoric or historical archaeological site or a property of historic or cultural significance to a community or ethnic or social group. The Proposed Project would not conflict with established

recreation, education, religious, or scientific uses of the area. These established uses would continue with the Proposed Project.

The Proposed Project does not include any increase in population. Thus, it would not cause population increases to occur in areas of historic districts and historic sites in a way that is incompatible with the character of these sites. Nor would it place significant future populations in areas of potential or known archeological and/or paleontological significance in a manner that results in the loss of these sites.

2.10 PUBLIC HEALTH

Impact: The Proposed Project could place a targeted growth area in an area that cannot provide adequate healthcare facilities in accordance with the bed per 1,000-population ratio established by the Los Angeles County Health Department.

Finding: The Proposed Project would not result in a significant impact to public health.

Facts Supporting the Finding

The Proposed Project does not involve the addition of population. Existing public health service levels would remain the same regardless of whether the Proposed Project were implemented. There is a surplus of hospital beds in the Hollywood Special Reorganization area and the remaining City of Los Angeles. Health care services can be considered adequate based upon the standard of service of 0.8 hospital beds per 1,000 population. The availability of public health facilities, however, providing low-cost services is scarce. This is an existing condition and is not a result of the Proposed Project. There would be no public health impacts for the Hollywood Special Reorganization area or the remaining City of Los Angeles as a result of the Proposed Project.

2.11 GEOLOGIC AND SEISMIC CONDITIONS

Impact: The Proposed Project could intensify development within a targeted growth area that is directly associated with one or more major geologic hazards.

Finding: The Proposed Project would not result in a significant impact relating to geologic and seismic conditions.

Facts Supporting the Finding

The Proposed Project does not consist of the creation of a targeted growth area; no population centers would be created with the Proposed Project. After the effective date of the Proposed Project, building codes would remain in place to govern the design of most structures. Dam safety regulations and flood plain ordinances would continue to mitigate damage or injury due to dam failure inundation within the Hollywood Special Reorganization area. Shallow groundwater hazards would continue to be mitigated through the use of standard design and construction measures. Soils engineering methods would continue to protect structures from the effects of liquefaction. Building codes and municipal codes that establish regulations for construction near existing mineral extraction sites would continue to be enforced. Slope stability hazards would continue to be mitigated through design and construction measures.

The new Hollywood City would adopt City of Los Angeles policies for groundshaking, slope stability, and liquefaction hazards that are located in the *Safety Element* (Chapter III). The new Hollywood City would also adopt City of Los Angeles standards and regulations that require fault rupture study zone reports and engineering investigation reports. Also to be adopted by the new Hollywood City would be the *Safety Element* and its maps of the Alquist-Priolo Special Study Zones, fault rupture study areas, areas susceptible to liquefaction, and an inventory of landslide and hillside areas, which are contained in Exhibits A, B, and C.

The Proposed Project would not cause any intensification of development within a targeted growth area that is directly associated with one or more major geologic hazards. Thus, there would be no additional geologic or seismic impacts on the Hollywood Special Reorganization area or on the remaining City of Los Angeles other than those that are already existing.

2.12 BIOLOGICAL RESOURCES

Impact: The Proposed Project could:

- Conflict with the adopted environmental plans and goals of the community where it is located;
- Substantially affect a rare or endangered species of plant or animal or the habitat of such species;
- Interfere substantially with the movement of any migratory or resident fish or wildlife species; or
- Substantially diminish habitat for fish, wildlife, and plants.

Finding: There would be no impacts to biological resources on the new Hollywood City or the remaining City of Los Angeles because of implementation of the Proposed Project.

Facts Supporting the Finding

The Hollywood Special Reorganization area would continue to contain areas of open space and habitat, and sensitive biological resources would continue to exist as they do now. The new Hollywood City would become the steward of the portion of the Sensitive Ecological Area (SEA) that is located within its boundaries. The Federal, State, and local regulations would continue to be enforced by the new Hollywood City. The Proposed Project would not conflict with adopted environmental plans and goals for the Hollywood area, nor would it affect rare or endangered species of plants or animals or the habitat of such species. In addition, because the Proposed Project does not involve any construction activities, it would not interfere with the movement of any migratory or resident fish or wildlife species; or diminish habitat for fish, wildlife, and plants. All existing conditions would remain as they are.

2.13 AIR QUALITY

Impact: The Proposed Project could result in an increase in the frequency or severity of existing air quality violations, cause or contribute to new violations, delay timely attainment of air quality standards or the interim emission reductions specified in the regional Air Quality Management Plan (AQMP), or exceed the assumptions in the AQMP.

Finding: Implementation of the Proposed Project would not result in any significant impacts relating to air quality.

Facts Supporting the Finding

The Proposed Project does not include any construction or operations activities that would result in an increase in the frequency or severity of poor air quality episodes. The Proposed Project could cause a beneficial air quality impact with respect to travel time and accessibility to jobs. For example, a beneficial impact could occur if government employees who lived in the Hollywood area and worked in Downtown Los Angeles at the Civic Center were to change jobs to work for the new Hollywood City. There would likely be fewer miles traveled for employment and, as a consequence, fewer vehicle emissions air quality impacts through the decentralization of Civic Center employees.

The Proposed Project would not cause or contribute to new air quality violations. The existing air quality conditions and standards as discussed previously would remain. The new Hollywood City would follow all State and Federal laws put forth to manage air quality. The 1997 AQMP would still serve as the comprehensive plan update for SoCAB, which is the air basin where the Hollywood Special Reorganization area is located. There would be no delay in timely attainment of air quality standards or the interim emission reductions specified in the regional AQMP. The assumptions in the AQMP would not be exceeded. If there were construction or operations activities in the future that could affect regional air quality, the yet-to-be elected Hollywood City Council would require CEQA analysis and public comment.

2.14 NOISE

Impact: The Proposed Project could cause areas with acceptable community noise equivalent level (CNEL) levels to exceed State compatibility standards and/or existing ordinances or result in increased ambient noise levels of over 5 A-weighted decibel scale (dBA).

Finding: There would be no significant impact with respect to noise as a direct result of the Proposed Project.

Facts Supporting the Finding

The Proposed Project would not cause the standard of 65 dB to be exceeded with respect to sound levels calculated for 20 feet outside all road rights-of way. For pedestrians, however, the rush hour automobile traffic noise would still violate noise standards daily on virtually every major highway and freeway in the City. The Proposed Project would cause no change in aircraft or railroad noise. After the transition period, it is expected that noise standards with respect to construction activities would continue to be enforced by the new Hollywood City in response to citizen complaints. There would be no construction activities as a result of the Proposed Project, however.

The applicable noise-related standards and guidelines for the City of Los Angeles would remain in effect at the time of incorporation of the new Hollywood City. The Planning and Zoning Code of the City of Los Angeles contains a variety of provisions that directly or indirectly mitigate noise impacts on, or impacts that are associated with, different types of land uses. In addition, the *General Plan Framework* and the Hollywood Community Plan designates appropriate land use zoning classifications. The *Noise Element* outlines considerations that may be taken into account during community plan preparation and planning permit processing. The noise ordinance guides land use considerations by setting maximum ambient noise levels for specific zones. After the transition period, the new Hollywood City would likely establish its own noise ordinances, noise element, and noise compatibility guidelines, presumably comparable in content to those that are existing. Title 24

of the California State Administrative Code would still regulate interior noise levels for new multi-family residential dwellings. There would be no environmental effect with respect to noise-related standards with the Proposed Project.

The Proposed Project would not cause areas with acceptable CNEL levels to exceed State compatibility standards and/or existing ordinances, as there would be no immediate change in the existing land use plan for the Hollywood Special Reorganization area. As part of the existing conditions, the standard of 65 dB is not exceeded with respect to sound levels calculated for 20 feet outside all rights-of-way. Thus, there is no increase in ambient noise levels of over 5 dBA. The Proposed Project would not affect existing noise levels.

2.15 RISK OF UPSET AND HAZARDOUS MATERIALS

Impact: The Proposed Project could generate significant increases in population within an existing high-risk area.

Finding: The Proposed Project would not generate significant increases in population; therefore, there would be no significant risk of upset or hazardous materials impact in the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Facts Supporting the Finding

The Southern California Gas Company (SoCalGas) would continue to maintain a comprehensive monitoring program to ensure that no damage to health, property, or natural resources occurs, and the natural gas safety systems would continue to be tested semiannually by SoCalGas.

The California Department of Conservation Division of Oil and Gas (DOG) would continue to regulate unrecorded oil wells and the re-abandonment of wells in the proximity of planned development. The new Hollywood City would adopt the existing Los Angeles City Municipal Code; therefore, the regulations for the location, drilling safeguards, and abandonment of oil wells in the Hollywood area would still be in place. At some point, the new Hollywood City would adopt its own municipal code, which would contain similar safeguards for oil wells.

The alarm system that allows DWP personnel to respond within a few hours because of spills or breaks in the pipes that house underground cable would still be in place. After the transition period, it is assumed with the Proposed Project that DWP services would continue to be contracted out with the new Hollywood City, and DWP services would continue to be provided to the new Hollywood City.

Hazardous materials storage and handling and hazardous waste generation and disposal would continue to be regulated by Federal, State, and County of Los Angeles regulations. After the transition period, the lead agency regulating hazardous materials for the new Hollywood City would be the new Hollywood City Fire Department. Immediately upon incorporation, the new Hollywood City, however, would follow the Los Angeles City Fire Code. At some point, the new Hollywood City would adopt its own fire code, which would most likely include a section on hazardous materials disclosures similar to the Los Angeles City Fire Code, Division 8. The new Hollywood City Fire Department would issue permits for hazardous material handling, enforce Health & Safety Code Section 25500, *et seq.*, and administer the applicable sections of the new Hollywood City Fire Code.

2.16 POTENTIALLY EXCLUDED AREAS

Impact: With exclusion of four areas from the territory of the Proposed Project, the Proposed Project could cause a non-contiguous City of Los Angeles "island" to occur within the boundaries of the Hollywood Special Reorganization area, significant changes in land uses, or significant decrease in service levels for the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Finding: There would be no significant impacts resulting from the potentially excluded areas.

Facts Supporting the Finding

There are four general areas that could be excluded from the Proposed Project boundaries. In the north these include the (1) Forest Lawn and Mount Sinai Memorial Parks and (2) Universal Studios parcels. In the central eastern portion, these include (3) the Fern Dell Drive area, and in the south, (4) the La Cienega-Melrose Avenue area. The total land use types would decrease in the new Hollywood City by 162 acres, 53 acres, and 553 acres for residential, commercial, and open space, respectively, if all four areas were excluded from the Proposed Project. Land use designations of all areas would remain the same regardless of what land is included in the Hollywood Special Reorganization area. There would be no impacts with respect to land uses, because no land use designations would be changed. The potential exclusions of the four areas would not create a non-contiguous island of City of Los Angeles land within the Hollywood Special Reorganization area.

There would be no changes in urban form; therefore, there would be no urban form impacts. Housing stock would remain the same in the potentially excluded areas. Population in the La Cienega-Melrose Avenue area is approximately 2,873 and would decrease the total population of the Hollywood Special Reorganization area by 1.5 percent, which would not be considered a substantial change. There would be no housing or population impacts.

In the four excluded areas, solid waste, wastewater, water, and electricity services would continue to be provided by the City of Los Angeles. There would be no impacts with regards to cultural resources, public health, geologic and seismic conditions, biological resources, air quality, noise, and risk of upset and hazardous materials. All existing conditions related to these resources would continue with or without the potentially excluded areas. The City of Los Angeles would provide all other services discussed in Section 3.22 of the Final EIR for the four areas that would be excluded. Natural gas would continue to be provided by the SoCalGas regardless of which jurisdiction controls the four areas.

Within the potentially excluded areas, the City of Los Angeles would continue to be responsible for constructing local interconnecting tributary drains. The Los Angeles County Flood Control District would continue to construct the major storm drains and open flood control channels, as it does currently.

Transportation impacts would largely remain the same with or without the four areas. As discussed in Section 3.9 of the Final EIR, all impacts would be less than significant. No fire or police stations are located within the areas that could be potentially excluded. The fire station located in the Universal City unincorporated area is presumably used to provide services if necessary for the Universal Studios parcels that are located within the Hollywood Special Reorganization area. For fire and police services impacts, a decrease in population within the Hollywood Special Reorganization area

of 1.5 percent would not substantially change the impacts discussed in Sections 3.10 and 3.11 of the EIR. With mitigation measures, the fire and police impacts are less than significant.

Schools impacts are discussed in Section 3.12 of the Final EIR. It was determined that there could be no impact to schools, as the Proposed Project and/or the potentially excluded areas do not include the initiation of any changes in the boundaries of the Los Angeles Unified School District. School districts are legal entities separate and apart from the cities and/or counties whose residents they serve.

As for libraries, they are generally designed to deliver neighborhood services, and the branch libraries would continue to serve the neighborhoods in which they are presently located. There is an existing unmet demand for library facilities in all areas of the City of Los Angeles, which would continue with or without the excluded areas.

As shown in Section 3.14 of the Final EIR, *Recreation and Open Space*, the new Hollywood City would have 657 more open space acres than the 10-percent required of all lands in the *Open Space and Conservation Element*. With a decrease of 553 acres in open space in the Hollywood Special Reorganization area, the 10-percent requirement for open space lands would still be met. The remaining City of Los Angeles would have 6,396 additional acres of open space beyond the 10-percent requirement. If the four areas were excluded from the Proposed Project, the additional 553 acres would be added to their total, and there would be no recreation and open space impacts to the remaining City of Los Angeles.

3.0 POTENTIALLY SIGNIFICANT ENVIRONMENTAL EFFECTS OF THE PROPOSED PROJECT THAT HAVE BEEN MITIGATED TO A LEVEL OF LESS THAN SIGNIFICANT

The Commission hereby finds, pursuant to Section 21081 that the following potential environmental impacts can and will be mitigated to below a level of significance, based upon the implementation of the mitigation measures from the Final EIR. Each mitigation measure discussed in this section of the findings is assigned a letter or letters and a number, correlating it with the Mitigation Monitoring and Reporting Program included in the Final EIR and adopted by the Commission to provide for the enforcement of such mitigation measures. Specific findings of the Commission for each category of such impacts are set forth in detail below.

3.1 SOLID WASTE

Impact: The creation of an additional number of government employees in the Hollywood Special Reorganization area could result in a significant impact to solid waste generation.

Finding: Implementation of the mitigation measures set forth in Section 3.4 of the Final EIR will ensure that the source of solid waste is reduced, disposal of waste is minimized, and programs are in place for diversion of solid waste, reducing the impact to a less than significant level.

Facts Supporting the Finding

The potential impacts of increased solid waste volumes are discussed in Section 3.4 of the Final EIR. Some 0.79 tons per day of additional solid waste would be generated by a possible addition of 270 employees. The new Hollywood City would provide its own solid waste services after the transition period. Conditions contained in the mitigation measures avoid or substantially lessen the significant environmental effects analyzed in the Final EIR such that no significant impacts remain.

The following mitigation measures from the Final EIR will mitigate these impacts to below a level of significance.

- SW1. The new Hollywood City shall seek to ensure that all mixed solid waste that cannot be reduced, recycled, or composted is collected, transferred, and disposed of in a manner that minimizes adverse environmental impacts.
- SW2. The new Hollywood City shall maintain an environmentally sound solid waste management system that protects public health, safety, and natural resources and minimizes adverse environmental impacts.
- SW3. The new Hollywood City shall prepare a 30-year policy plan that provides direction for the solid waste management decision-making process.
- SW4. The new Hollywood City shall establish citywide diversion objectives.
- SW5. The new Hollywood City shall define specific programmatic tasks, roles, and responsibilities for source reduction, composting, special waste, and public education goals, as well as an implementation schedule.
- SW6. The new Hollywood City shall ensure that it acquires adequate landfills and recycling capacities to dispose of solid waste.

- SW7. The new Hollywood City shall pursue the development of a transfer station in the central Los Angeles area that will allow the new Hollywood City access to desert rail-haul disposal facilities.

3.2 WASTEWATER

Impact: The creation of an additional number of government employees in the Hollywood Special Reorganization area could result in a significant impact to wastewater flow.

Finding: Implementation of the mitigation measures set forth in Section 3.5 of the Final EIR will reduce potential impacts related to wastewater to a level that is less than significant.

Facts Supporting the Finding

The potential impacts related to wastewater are discussed in Section 3.5 of the Final EIR. Approximately 7,560 gallons per day or approximately 0.0076 million gallons per day of additional effluent would be created by a possible addition of 270 employees. Wastewater services would be provided by contract after the transition period. Conditions contained in the mitigation measures avoid or substantially lessen the significant environmental effects analyzed in the Final EIR such that no significant impacts remain.

The following mitigation measures from the Final EIR will mitigate this impact to below a level of significance.

- WW1. The new Hollywood City shall ensure that its own wastewater generation is monitored.
- WW2. The new Hollywood City shall ensure that its own wastewater flow quantities are monitored in the collection system and are conveyed to the treatment plants.
- WW3. The new Hollywood City shall ensure that its own wastewater effluent that is discharged into the Santa Monica Bay is monitored for compliance with water quality requirements.
- WW4. The new Hollywood City shall ensure that its own wastewater is collected and treated as required by law and Federal, State, and regional regulatory agencies.
- WW5. The new Hollywood City shall ensure that its own wastewater treatment capacity is maintained commensurate with population and industrial needs.
- WW6. The new Hollywood City shall ensure that other means of expanding the wastewater system's capacity are reviewed.
- WW7. The new Hollywood City shall ensure that its hazardous substances and the total amount of flow entering the wastewater system are reduced.
- WW8. The new Hollywood City shall ensure that treated wastewater is used for irrigation, groundwater recharge, and other beneficial purposes.

3.3 FLOOD CONTROL AND DRAINAGE

Impact: The Proposed Project would not increase the amount of impervious surface, and thus would not substantially increase stormwater runoff within the Hollywood Special Reorganization area or the

remaining City of Los Angeles. Responsibility for the City of Los Angeles storm drain system in the Hollywood Special Reorganization area would be transferred to the new city.

Finding: Implementation of the mitigation measures set forth in Section 3.8 will ensure that potential impacts would be reduced to a level that is less than significant.

Facts Supporting the Finding

The flood control and drainage issues with respect to the Hollywood Special Reorganization area and the remaining City of Los Angeles are discussed in Section 3.8 of the Final EIR. The new Hollywood City would take over the responsibility for constructing local interconnecting tributary drains for the Hollywood Special Reorganization area after the transition period. The Los Angeles County Flood Control District (LACFCD) would continue to construct the major storm drains and open flood control channels as it does currently. The new Hollywood City would design proposed drainage facilities consistent with the Los Angeles Flood Control District guidelines found in County of Los Angeles Department of Public Works' Hydrology, Hydraulics, and Structural Manuals. The LACFCD would continue to design for a 50-year storm event and the U.S. Army Corps of Engineers for a 100-year event. However, the Proposed Project would not increase the amount of impervious surface, and thus would not substantially increase stormwater runoff within any area.

The following mitigation measures from the Final EIR will mitigate any flood control and drainage impacts to below a level of significance.

- FC1. The new Hollywood City shall consider appropriate methodologies to protect significant remaining open spaces for resource protection and mitigation of environmental hazards, such as flooding, in and on the territory of the Hollywood Special Reorganization, with the following incentives:
 - a. Use of tax incentives for landowners to preserve their lands;
 - b. Development rights exchanges in the local area; and
 - c. Participation in land banking, public acquisition, land exchanges, and Williamson Act contracts.
- FC2. The new Hollywood City shall preserve floodplains, landslide areas, and steep terrain areas as open space, wherever possible, to minimize the risk to public safety.
- FC3. The new Hollywood City shall develop a stormwater management system that has adequate capacity to protect its citizens and property from flooding that result from a 10-year storm (or a 50-year storm in sump areas).
- FC4. The new Hollywood City shall assign the cost of stormwater system improvements proportionately to reflect the level of runoff generated and benefits.
- FC5. The new Hollywood City shall implement programs to correct any existing deficiencies in the stormwater collection system.
- FC6. The new Hollywood City shall ensure that the drainage system located within their territory is adequately maintained.
- FC7. The new Hollywood City shall pursue funding strategies that link the sources of revenues for stormwater system improvement to relevant factors, including sources of runoff and project beneficiaries.

- FC8. The new Hollywood City shall establish standards and/or incentives for the use of structural and non-structural techniques that mitigate flood hazards and manage stormwater pollution.
- FC9. The new Hollywood City shall consider a range of strategies designed to reduce flood hazards and manage stormwater pollution. The strategies considered will include, but not necessarily be limited to, the following:
- a. Support regional and local programs that intercept runoff for beneficial uses, including groundwater recharge;
 - b. Protect and enhance the environmental quality of natural drainage features;
 - c. Create stormwater detention and/or retention facilities that incorporate multiple-uses, such as recreation and/or habitat;
 - d. Encourage on-site detention/retention and reuse of runoff;
 - e. Mitigate existing flood hazards through structural modifications (flood-proofing) or property buyout;
 - f. Incorporate site design features that enhance the quality of offsite runoff;
 - g. Use land use authority and redevelopment to free floodways and sumps of inappropriate structures that are threatened by flooding and establish appropriate land uses that benefit or experience minimal damage from flooding; and
 - h. Investigate watershed management opportunities to maximize capture of local rainfall in the new Hollywood City, eliminate incremental increase in flows to the storm drain system, and provide filtering flows to capture contaminants.
- FC10. The new Hollywood City shall be actively involved in the regional NPDES municipal stormwater permit.
- FC11. The new Hollywood City shall continue to aggressively develop and implement educational outreach programs designed to foster an environmentally aware citizenry.
- FC12. The new Hollywood City shall investigate management practices that reduce stormwater pollution to identify technically feasible and cost effective approaches, through the following:
- a. Investigation of sources of pollution using monitoring, modeling and special studies;
 - b. Prioritization of pollutants and sources;
 - c. Conducting research and pilot projects to study specific management practices for the development of standards; and
 - d. Development of requirements that establish implementation standards for effective management practices.
- FC13. The new Hollywood City shall submit its Unmet Drainage Needs to the Los Angeles County Public Works' Watershed Management Division.

3.4 TRANSPORTATION

Impact: There could be additional trips within the Hollywood area caused by an additional 270 employees.

Finding: Implementation of the mitigation measures set forth in Section 3.9 of the Final EIR will reduce potential impacts related to transportation to a level that is less than significant.

Facts Supporting the Finding

The potential impacts related to transportation are discussed in Section 3.6 of the Final EIR. The analysis concluded that there is the potential to cause additional trips. The Final EIR analysis concluded that the creation of an additional number of government employees in the Hollywood Special Reorganization area could result in a significant impact to transportation by causing additional trips.

The following mitigation measures from the Final EIR will mitigate this impact to below a level of significance.

- T1. The new Hollywood City shall continue progress in trip reduction through implementation of Clean Air Program projects to meet or exceed 2010 market levels of ridesharing, transit ridership (10.3 percent of peak hour trips), and telecommuting (6.8 percent of peak hour work trips).
- T2. The new Hollywood City shall proactively support the regional implementation of market incentives to achieve regional levels of trip reduction in state and federal Clean Air Acts, while protecting the economic future of the new Hollywood City and the region. The new Hollywood City shall develop trip reduction targets.
- T3. The new Hollywood City shall pursue the creation of regional contingency and/or backstop transportation control measures that utilize market incentives to ensure the ultimate attainment of trip reduction and mobile source emission reduction mandates.
- T4. The new Hollywood City shall develop an adequate fiber optics infrastructure to enable continued growth in communications technologies and support the practice of telecommuting to achieve a reduction in home-to-work person trips.
- T5. The new Hollywood City shall work collaboratively with other local, regional, state, and federal agencies to expand the ridership of the bus system by 5 percent per year.
- T6. The new Hollywood City shall support the Automated Traffic Surveillance and Control (ATSAC) program throughout the Hollywood Special Reorganization area.
- T7. The new Hollywood City shall maintain present levels of parking enforcement, traffic control, and traffic engineering.

3.5 FIRE AND EMERGENCY MEDICAL SERVICES

Impact: The service impacts could be significant if certain fire or emergency medical services were not provided or response times were diminished from their present levels in the Hollywood Special Reorganization area or the remaining City of Los Angeles.

Finding: Implementation of the mitigation measures set forth in Section 3.10 of the Final EIR will reduce potential impacts related to fire and emergency medical services to a level that is less than significant.

Facts Supporting the Finding

The potential impacts related to fire services are discussed in Section 3.10 of the Final EIR. The Los Angeles Fire Department's shortages of engine company and truck company service availability is an ongoing existing condition that is not because of the Proposed Project, but would continue to occur with the Proposed Project. The analysis concluded that there is the potential to inherit the shortages of engine company and truck company service availability, and that, dependent on the outcome of negotiations for the continued provision of fire and emergency medical services, service impacts could be significant if certain fire or emergency medical services are not provided or response times are diminished from their present levels in the Hollywood Special Reorganization area or the remaining City of Los Angeles.

The following mitigation measures from the Final EIR will mitigate this impact to below a level of significance.

- F1. The new Hollywood City shall monitor infrastructure and public service capacities to determine need within each community plan area for improvements based upon planning standards.
- F2. The new Hollywood City shall establish programs for infrastructure and public service improvements to accommodate development in areas that are targeted for growth.
- F3. The new Hollywood City shall determine the level of growth that should correlate with capital, facility, or service improvements that are necessary to accommodate that level of growth.
- F4. The new Hollywood City shall require that the type, amount, and location of development be correlated with the provision of adequate supporting infrastructure and services.
- F5. The new Hollywood City shall identify areas that have deficient fire facilities and/or service and prioritize the order in which these areas should be upgraded based on established fire protection standards.
- F6. The new Hollywood City shall develop an acquisition strategy for fire station sites in areas that are deficient in fire facilities.
- F7. The new Hollywood City shall consider the fire department's concerns and, where feasible, adhere to them, regarding the quality of the area's fire protection and emergency medical services when developing a new general plan and amendments thereto, zoning ordinances and changes in zoning, or considering discretionary land use permits.
- F8. The new Hollywood City shall engage in fire station development advance planning, acknowledging the amount of time needed to fund and construct these facilities.
- F9. The new Hollywood City shall enter into mutual aid or mutual assistance agreements with local fire departments to ensure that there is an adequate response in the event of a major earthquake, wildfire, urban fire, fire in areas with substandard fire protection, or other fire emergency.
- F10. The new Hollywood City shall maintain the continued involvement of its Fire Department in the preparation of contingency plans for emergencies and disasters.

3.6 POLICE SERVICES

Impact: The new Hollywood City could inherit existing inadequate levels of police service.

Finding: Implementation of the mitigation measure set forth in Section 3.11 of the Final EIR will reduce potential impacts related to police services to a level that is less than significant.

Facts Supporting the Finding

The potential impacts related to police services are discussed in Section 3.11 of the Final EIR. The analysis concluded that the new Hollywood City would inherit existing inadequate levels of service. The national standard is 4 sworn officers per 1,000 population. After special reorganization, the Hollywood Special Reorganization area would have 1.45 sworn officers per 1,000 population. The remaining part of the City of Los Angeles would have 1.59 sworn personnel per 1,000 population, which is higher than the existing 1.42 ratio for the City of Los Angeles, but still far below the national standard. However, the Final EIR also found that there would be no increase in population as a result of the Proposed Project; therefore, the number of sworn officers required would not increase.

The following mitigation measures from the Final EIR will mitigate this impact to below a level of significance.

- P1. The new Hollywood City shall monitor population, development, and infrastructure and service capacities within each community plan area or other pertinent service area.
- P2. The new Hollywood City shall monitor and report police statistics, as appropriate, and population projections for the purpose of evaluating police service based on existing and future needs.
- P3. The new Hollywood City shall work with its police services providers to maintain standards for the appropriate number of sworn police officers to serve the needs of residents, businesses, and industries.
- P4. The new Hollywood City shall support the provision of additional sworn police officers to meet the safety needs of its territory.
- P5. The new Hollywood City shall pursue State, Federal, and other non-conventional funding sources to increase the number of sworn police officers.
- P6. The new Hollywood City shall identify neighborhoods in its territory where facilities are needed to provide adequate police protection.
- P7. The new Hollywood City shall minimize the processing required to establish needed facilities and, if necessary, modify facility standards to utilize existing available structures for this purpose.
- P8. The new Hollywood City shall participate fully in the planning of activities that assist in defensible space design and utilize the most current law enforcement technology affecting physical development.
- P9. The new Hollywood City shall maintain mutual assistance agreements with local law enforcement agencies, State law enforcement agencies, and the National Guard to provide for public safety in the event of emergency situations.

3.7 OTHER SERVICES

Impact: With respect to other services:

- Hollywood seniors may not have the benefits of the Aging services comparable to those services currently provided by the City of Los Angeles;
- If cultural affairs programs were discontinued, this could be a significant impact to Hollywood and Los Angeles residents;
- There could be shortfalls in emergency preparedness services, such as provided by staff that are located in downtown Los Angeles along with critical equipment (computers and computer workstations); and
- There could be a reduction of Downtown Area Short Hop (DASH) services to the Hollywood Special Reorganization area.

Finding: Implementation of the mitigation measure set forth in Section 3.22 of the Final EIR will reduce potential impacts related to other services to a level that is less than significant.

Facts Supporting the Finding

The discussion related to impacts on other services is in Section 3.22 of the Final EIR. Potential impacts resulting from implementation of the Proposed Project include service level impacts. Many City of Los Angeles departments provide specialized or proprietary services that may be expensive, technically infeasible, or otherwise problematic for the proposed Hollywood City to duplicate, either through lack of sufficient staffing or lack of expertise.

The following mitigation measures from the Final EIR will mitigate this impact to below a level of significance.

- OS1. The new Hollywood City shall ensure that programs for seniors comparable to those presently provided by the City of Los Angeles are provided by the Hollywood City or other agencies.
- OS2. The new Hollywood City shall disseminate information on State, Federal, and private sources of senior services that are available to its residents.
- OS3. The new Hollywood City shall provide comparable cultural services to its residents.
- OS4. The new Hollywood City shall provide DASH or comparable transportation services at the level currently provided to its residents.
- OS5. The new Hollywood City shall enter into mutual aid or mutual assistance agreements with local fire departments to ensure that there is an adequate response in the event of a major earthquake, wildfire, urban fire, fire in areas with substandard fire protection, or other fire emergency.
- OS6. The new Hollywood City shall maintain the continued involvement of the Fire Department in the preparation of contingency plans for emergencies and disasters.
- OS7. The new Hollywood City shall maintain mutual assistance agreements with local law enforcement agencies, State law enforcement agencies, and the National Guard to provide for public safety in the event of emergency situations.

4.0 CUMULATIVE EFFECTS OF THE PROPOSED PROJECT

The cumulative analysis for the Proposed Project considered the potential approval of three Special Reorganizations within the City of Los Angeles (Harbor, San Fernando Valley, and Hollywood, which is the Proposed Project).

4.1 LESS THAN SIGNIFICANT CUMULATIVE IMPACTS

The following issues were evaluated in the Draft EIR and found to have no potential to cause significant cumulative impacts and, therefore, require no project-specific mitigation measures. Sixteen resource issues were considered to have less than significant cumulative impacts and are cataloged in the following list. The section in which cumulative impacts are discussed is also listed.

- | | | |
|----------------------------------|--|---|
| • Land Use (4.4.1) | • Libraries (4.4.13) | • Biological Resources (4.4.18) |
| • Urban Form (4.4.2) | • Recreation and Open Space (4.4.14) | • Air Quality (4.4.19) |
| • Housing and Population (4.4.3) | • Cultural Resources (4.4.15) | • Noise (4.4.20) |
| • Water Resources (4.4.6) | • Public Health (4.4.16) | • Risk of Upset and Hazardous Material (4.4.21) |
| • Utilities (4.4.7) | • Geologic and Seismic Conditions (4.4.17) | • Cahuenga Pass Area (4.4.23) |
| • Schools (4.4.12) | | |

In all cases, the impact as described for the Proposed Project is also the impact of all three together.

4.2 LESS THAN SIGNIFICANT WITH MITIGATION MEASURES INCORPORATED

The Commission hereby finds, pursuant to Section 21081 that the following potential cumulative environmental impacts can and will be mitigated to below a level of significance, based upon the implementation of the mitigation measures from the Final EIR. Each mitigation measure discussed in this section of the findings is assigned a letter or letters and a number, correlating it with the Mitigation Monitoring and Reporting Program included in the Final EIR and adopted by the Commission to provide for the enforcement of such mitigation measures. Specific findings of the Commission for each category of such impacts are set forth in detail below.

4.2.1 SOLID WASTE MANAGEMENT

Impact: There is the potential to increase the amount of solid waste generated as a result of the special reorganizations.

Finding: Implementation of the mitigation measures set forth in Section 3.4 of the Final EIR will reduce potential impacts related to solid waste generated as a result of the three special reorganizations to a level that is less than significant.

Facts Supporting the Finding

The potential cumulative impacts related to solid waste are discussed in Section 4.4.4 of the Final EIR. The analysis concluded that there is the potential to increase the amount of solid waste generated. An additional 5.6 tons of solid waste would be produced as a result of the cumulative addition of 1,905 employees by the Proposed Project and related projects. Conditions contained in the mitigation measures avoid or substantially lessen the significant environmental effects analyzed in the Final EIR such that no significant impacts remain.

The mitigation measures SW1 through SW7 from the Final EIR, as listed in section 3.1 of this document, will mitigate these impacts to below a level of significance, provided similar mitigation measures are applied to the Harbor and Valley Special Reorganizations.

4.2.2 WASTEWATER

Impact: There is the potential to increase the amount of wastewater generated as a result of the special reorganizations.

Finding: Implementation of the mitigation measures set forth in Section 3.5 of the Final EIR will reduce potential impacts related to wastewater generated as a result of the three special reorganizations to a level that is less than significant.

Facts Supporting the Finding

The potential cumulative impacts related to wastewater are discussed in Section 4.4.5 of the Final EIR. The analysis concluded that there is the potential to increase the flow of wastewater as a result of the three special reorganizations. Approximately 53,340 gallons per day or approximately 0.05 million gallons per day of additional effluent would be created by a possible cumulative addition of 1,905 employees. Wastewater services would be provided by contract after the transition period.

The mitigation measures WW1 through WW8 from the Final EIR, as listed in Section 3.2 of this document, will mitigate this impact to below a level of significance, provided similar mitigation measures are applied to the Harbor and Valley Special Reorganizations.

4.2.3 FLOOD CONTROL AND DRAINAGE

Impact: The Proposed Project would not increase the amount of impervious surface, and thus would not substantially increase stormwater runoff within the three reorganization areas or the remaining City of Los Angeles.

Finding: Implementation of the mitigation measures set forth in Section 3.8 of the Final EIR will reduce potential impacts related to flood control and drainage as a result of the three special reorganizations to a level that is less than significant.

Facts Supporting the Finding

The potential cumulative impacts related to flood control and drainage are discussed in Section 4.4.8 of the Final EIR. No additional population would be placed within the three special reorganization areas. Each new city would take over the responsibility for constructing local interconnecting tributary drains for its territory. The Los Angeles County Flood Control District (LACFCD) would continue to construct the major storm drains and open flood control channels as it does currently. The

new cities would design their systems to convey storm flows from a 10-year storm event. The LACFCD would continue to design for a 50-year storm event and U.S. Army Corps of Engineers for a 100-year event. Because no new development is contemplated, the three special reorganizations would not increase the amount of impervious surfaces, and thus would not substantially increase stormwater runoff within any area. The Los Angeles Regional Water Quality Control Board may designate each new city as a permittee under the permit or issue a separate National Pollutant Discharge Elimination System (NPDES) permit consistent with the countywide permit.

The mitigation measures FC1 through FC13 from the Final EIR, as listed in Section 3.3 of this document, will mitigate flood control impacts to below a level of significance, provided similar mitigation measures are applied to the Harbor and Valley Special Reorganizations.

4.2.4 UTILITIES

Impact: There is the potential to increase the demand for electricity and natural gas as a result of the special reorganizations.

Finding: There would be no cumulative impacts associated with the three special reorganizations with respect to the provision of electricity and natural gas.

Facts Supporting the Finding

The potential cumulative impacts related to utilities are discussed in Section 4.4.7 of the Final EIR. No population or employment levels would increase substantially as a result of the three special reorganizations; thus, there would be no substantial increase in cumulative electric power or natural gas demand. The new cities would continue to receive electricity services from DWP and natural gas services from SoCalGas. There would be no cumulative impacts associated with the three special reorganizations related to the provision of electricity or natural gas.

4.2.5 TRANSPORTATION

Impact: The achievement of state and federal trip reduction targets may be affected by the cumulative addition of 1,905 employees to the special reorganization areas.

Finding: Implementation of the mitigation measures set forth in Section 3.9 of the Final EIR will reduce potential impacts related to transportation as a result of the three special reorganizations to a level that is less than significant.

Facts Supporting the Finding

The cumulative impacts related to transportation are discussed in Section 4.4.9 of the Final EIR. The Final EIR concluded that an additional 1,905 government employees would work in the special reorganization areas. The analysis concluded that there is the potential to cause significant transportation impacts.

The mitigation measures T1 through T7 from the Final EIR, as listed in Section 3.4 of this document, will mitigate this impact to below a level of significance, provided similar mitigation measures are applied to the Harbor and Valley Special Reorganizations.

4.2.6 FIRE AND EMERGENCY MEDICAL SERVICES

Impact: The service impacts could be significant if certain fire or emergency medical services are not provided or response times are diminished from their present levels in any one of the new cities or the remaining City of Los Angeles.

Finding: Implementation of the mitigation measures set forth in Section 3.7 of the Final EIR will reduce potential impacts related to fire and emergency medical services as a result of the three special reorganizations to a level that is less than significant.

Facts Supporting the Finding

The potential impacts related to fire services are discussed in Section 4.4.7 of the Final EIR. The analysis concluded that there is the potential to inherit the shortages of engine company and truck company service availability, and that, depending on the outcome of negotiations for the continued provision of fire and emergency medical services, service impacts could be significant.

The mitigation measures F1 through F10 from the Final EIR, as listed in Section 3.5 of this document, will mitigate this impact to below a level of significance, provided similar mitigation measures are applied to the new Harbor and Valley Special Reorganizations.

4.2.7 POLICE SERVICES

Impact: There is the potential for impacts to the level of police service as a result of the special reorganizations.

Finding: Implementation of the mitigation measures set forth in Section 3.11 of the Final EIR will reduce potential impacts related to police services to a level that is less than significant.

Facts Supporting the Finding

The potential cumulative impacts related to police protection are discussed in Section 4.4.11 of the Final EIR. Separation of the three cities would increase the ratio of sworn officer and support personnel per 1,000 population in the City of Los Angeles, and would decrease it for the territories of the new Valley, Harbor, and Hollywood cities. The analysis concluded that the three new cities, which include the new Hollywood City, would inherit existing inadequate levels of service.

The mitigation measures P1 through P9 from the Final EIR, as listed in section 3.6 of this document, will mitigate this impact to below a level of significance, provided similar mitigation measures are applied to the new Harbor and Valley Special Reorganizations.

4.2.8 OTHER SERVICES

Impact: With respect to the cumulative impacts on other services:

- Valley, Harbor, and Hollywood seniors may not have the benefits of the Aging services comparable to those services currently provided by the City of Los Angeles;

- If cultural affairs programs were discontinued, this could be a significant impact to Valley, Harbor, and Hollywood citizens;
- There could be shortfalls in emergency preparedness services, such as provided by staff that are located in downtown Los Angeles, along with critical equipment (computers and computer workstations); and
- Because of funding that is based on sales taxes, there could be a reduction of Downtown Area Short Hop (DASH) services to the remaining City of Los Angeles.

Finding: Implementation of the mitigation measures set forth in Section 3.22 of the Final EIR will reduce potential impacts related to police services to a level that is less than significant.

Facts Supporting the Finding

Potential impacts resulting from implementation of the Proposed Project include service level impacts and are discussed in Section 4.4.22 of the Final EIR. Many City of Los Angeles departments provide specialized or proprietary services that may be expensive, technically infeasible, or otherwise problematic for the proposed Hollywood City to duplicate, either through lack of sufficient staffing or lack of expertise.

The mitigation measures OS1 through OS7 from the Final EIR, as listed in section 3.7 of this document, will mitigate this impact to below a level of significance, provided similar mitigation measures are applied to the Harbor and Valley Special Reorganizations.

5.0 UNAVOIDABLE SIGNIFICANT ENVIRONMENTAL EFFECTS, IRREVERSIBLE ENVIRONMENTAL CHANGES, AND GROWTH INDUCING IMPACTS

5.1 UNAVOIDABLE SIGNIFICANT ENVIRONMENTAL EFFECTS

Consistent with CEQA Guidelines, Section 15126.2(b), possible significant impacts have been described in Chapter 3.0 of the Final EIR. With mitigation measures incorporated, there are no unavoidable adverse impacts associated with implementation of the Proposed Project. There would be no adverse environmental impacts for any of the resource issues analyzed in this Program EIR.

5.2 IRREVERSIBLE ENVIRONMENTAL CHANGES

Pursuant to CEQA Guidelines Section 15126.2(c) significant irreversible environmental changes have been considered and discussed in the Final EIR. No irreversible environmental changes were identified in Chapter 3.0 of the Final EIR. There were no uses of nonrenewable resources above what are used currently; therefore, additional nonrenewable resources would not be consumed as a result of the Proposed Project. The Proposed Project does not include the construction or operation of any new facilities. There would be no environmental accidents caused by the implementation of the Proposed Project.

Only locally serving assets will be transferred to the new Hollywood City, as these assets are geographically tied to the area. Regionally serving assets will remain with the City of Los Angeles. There would be no adverse impact with respect to commitment of physical assets.

5.3 GROWTH INDUCING IMPACTS

The Proposed Project would not remove physical obstacles to population growth or provide a catalyst for future unrelated development in the Hollywood Special Reorganization area. The Hollywood Special Reorganization area is an urbanized area, already largely developed, and the Proposed Project only consists of a reorganization of the local governance structure. What would be the remaining City of Los Angeles, should the Proposed Project be approved by the Commission and the voters, is also an urbanized area, already largely developed. The Applicant has not expressed any intention to modify zoning or land use or to construct any improvements that would result in growth inducing impacts. It is not anticipated that the Proposed Project would result in any modification of zoning or land use or the construction of any improvements in the remaining City of Los Angeles that would result in growth inducing impacts.

6.0 ALTERNATIVES TO THE PROPOSED PROJECT

Eight project alternatives and their potential impacts are discussed in Chapter 5.0 of the EIR. The Commission has considered these alternatives and makes the following findings.

6.1 "NO PROJECT" ALTERNATIVE

The "No Project" Alternative analysis is a discussion of existing conditions, or the circumstance under which the Proposed Project does not proceed. Impacts are described in the *Framework EIR* for the "No Project" Alternative with respect to existing conditions. Impacts would be less than significant with mitigation measures incorporated. With this alternative, no changes would occur to the natural or man-made environment from the Proposed Project. These are the same findings as for the Proposed Project.

Findings: There can be no assurances that the "No Project" Alternative would feasibly obtain most of the objectives of the Applicant. The "No Project" Alternative would not afford residents of the Hollywood Special Reorganization area greater local control than they already have as residents of the City of Los Angeles over local neighborhoods and decisions affecting their quality of life. The Applicant believes that this local control will enable the Hollywood Special Reorganization area to achieve its other objectives. Whether or not the Applicant's other stated objectives could not be achieved through the City of Los Angeles' continued governance of the Hollywood Special Reorganization area (the "No Project" Alternative) is speculative. It depends in large part on future discretionary decisions of the City of Los Angeles City Council and the various boards of commissioners and department heads of the City of Los Angeles that govern the provision of municipal services in the City.

6.2 APPLICANT'S BOUNDARIES (ALTERNATIVE I)

On January 23, 2002, the Commission approved the study of alternative boundary scenarios for the Proposed Project. The recommended boundary was analyzed as the Proposed Project. Alternative I is the boundary as proposed by the Applicant for the Hollywood Special Reorganization area. It generally follows the Proposed Project boundary except for approximately one additional square mile south of Melrose Avenue.

Findings: Existing conditions and environmental impacts would be essentially the same as the Proposed Project.

6.3 PROPERTY OWNERS' AND HOMEOWNER ASSOCIATIONS' ALTERNATIVE (ALTERNATIVE II)

The other alternative boundary scenario that the Commission approved for study on January 23, 2002, consisted of excluding all property owners and homeowners' associations that requested exclusion from the Hollywood Special Reorganization area up to that time. Alternative II boundaries exclude all of these areas. This boundary generally excludes all territory south of Willoughby Avenue and East of Western Avenue.

Findings: Alternative II is not considerably different from the Proposed Project. Alternative II would not create any substantial environmental impacts. The major difference between this and the Proposed Project is the decrease in area covered.

6.4 ALTERNATIVE LOCATION (ALTERNATIVE III)

Alternative III is the location of the proposed Hollywood City in a different area within the City of Los Angeles or Los Angeles County, or Cities of Burbank, Glendale, West Hollywood, or Beverly Hills.

Findings: Alternative III would site the new Hollywood City in a location other than the Hollywood Special Reorganization area. Alternative III is infeasible, as the Proposed Project is location-specific. The Applicant obtained the required number of valid signatures to initiate LAFCO proceedings from a specific geographic area. The objectives of the Proposed Project are also specific to the geographic area identified in the application. While the Commission is authorized to modify the boundaries of the proposed Hollywood Special Reorganization area, it cannot wholly relocate the special reorganization area.

According to CEQA Guidelines, Section 15126.6(a), an EIR is not required to consider alternatives that are infeasible. Alternative III is infeasible; therefore, it will not be given further consideration in this document.

6.5 LOCAL CONTROL ALTERNATIVE (ALTERNATIVE IV)

The Local Control Alternative consists of modifying the governance structure of the City of Los Angeles to provide for more local control in the Hollywood Special Reorganization area. These modifications may include the redrawing of existing Los Angeles City Council districts so that the Hollywood Special Reorganization area becomes a separate bloc, establishment of neighborhood councils, and/or expansion of Hollywood membership in City of Los Angeles commissions.

Findings: Alternative IV may provide sufficient local control to fulfill some or all of the Applicant's objectives. Whether or not the Applicant's stated objectives could be achieved through modifications to the governance structure of the City of Los Angeles, however, is speculative. With the modifications discussed in Section 5.5 of the Final EIR, environmental impacts would likely be similar to those described in the *Framework EIR*. That is to say, environmental impacts would be less than significant with mitigation measures from the *Framework EIR* incorporated. This would be the same as the findings of the "No Project" Alternative and the Proposed Project. Other modifications to the governance structure of the City of Los Angeles, however, could result in significant environmental impacts not discussed in the *Framework EIR* and would need further environmental review depending on the modifications proposed.

There can be no assurances that Alternative IV would feasibly obtain most of the objectives of the Applicant. Alternative IV may afford residents of the Hollywood Special Reorganization area greater local control than they already have as residents of the City of Los Angeles; however, the Applicant's central objective is the creation of a separate city of Hollywood. Alternative IV cannot meet that central objective. Further, it is not within the power of the Commission to modify the governance structure of the City of Los Angeles as contemplated by Alternative IV.

6.6 NEW HOLLYWOOD CITY PROVIDES ALL SERVICES AND ADMINISTRATION ALTERNATIVE (ALTERNATIVE V)

With Alternative V, the new Hollywood City would provide all services, including the services that in the Proposed Project would be provided by the City of Los Angeles.

It may not be possible to divide existing infrastructure or equipment between the new Hollywood City and the City of Los Angeles. These City of Los Angeles services utilize large-scale systems that have been designed for specific uses, and would probably be difficult to divide. To separate the physical facilities and form entirely independent Hollywood City and City of Los Angeles systems could involve the construction of redundant facilities and delivery systems, creating potentially significant construction and operations environmental impacts. For other services currently provided by the City of Los Angeles, significant environmental impacts would come from having to replace facilities and equipment, or from not having the facilities, equipment, and locations to provide services. These significant environmental impacts would be a result of construction activities and service interruptions and/or lower service levels than those currently provided.

Findings: If Alternative V were chosen, CEQA analysis would have to be performed, and subsequent CEQA documents would have to be presented to the public for review. Alternative V would not likely be environmentally superior to the Proposed Project.

It may not be possible to divide existing infrastructure or equipment between the new Hollywood City and the City of Los Angeles. Those City of Los Angeles services utilizing large-scale systems that have been designed for specific uses would probably be difficult to divide. To separate the physical facilities and form entirely independent Hollywood City and City of Los Angeles systems could involve the construction of redundant facilities and delivery systems, creating potentially significant construction and operations environmental impacts. For other services currently provided by the City of Los Angeles, significant environmental impacts would come from having to replace facilities and equipment, or from not having the facilities, equipment, and locations to provide services. These significant environmental impacts would be a result of construction activities and service interruptions and/or lower service levels than those currently provided.

6.6 SHORTER OR LONGER TRANSITION PERIOD ALTERNATIVE (ALTERNATIVE VI)

Alternative VI contemplates a transition period that is substantially shorter or longer than the 18-month transition period of the Proposed Project. A shorter transition period could be one year or to the end of the fiscal year in which incorporation occurs (six months if the effective date is January 1, 2003), as requested by the City of Los Angeles. A longer transition period could be up to three years as requested by the Applicant.

Findings: To the extent that a substantially longer or shorter transition period may result in service level impacts or service interruptions, there may be environmental impacts associated with Alternative VI.

It is likely that the new Hollywood City would need to rely on the City of Los Angeles or other party to provide municipal services on its behalf for an amount of time necessary to negotiate an orderly transfer of service responsibility between the two cities. To the extent that a substantially longer or

shorter transition period may result in service level impacts or service interruptions, there may be environmental impacts associated with Alternative VI.

With a transition period substantially shorter than 18 months, there would be less time for the new Hollywood City to determine its service requirements. This, coupled with less flexibility in providing an orderly transfer of service responsibility between the two cities, could have a significant impact on levels of service for residents of the new Hollywood City and the remaining City of Los Angeles.

A 3-year transition period, on the other hand, would provide sufficient time for negotiations for transfer of services to the new Hollywood City. However, it could place an undue burden on the remaining City of Los Angeles, which would be required to provide services for three years without the protections of a contract. Uncertainties with respect to service levels, payment provisions, and dispute resolution could lead to service interruptions in the Hollywood Special Reorganization area and/or the remaining City of Los Angeles.

6.7 ENVIRONMENTALLY SUPERIOR ALTERNATIVE

Alternative I would create a significant impact if the La Cienega-Melrose area were excluded, as this would create a non-contiguous City of Los Angeles area.

The No Project" Alternative and the Local Control Alternative (Alternative IV) would not fulfill the applicant's objectives. Because these alternatives do not feasibly realize the Applicant's objectives, they can be dismissed from further discussion. Alternative III can be dismissed also, as it is infeasible.

With Alternative V (New City Provides All Service and Administration), subsequent CEQA analysis would need to be performed. Additional mitigation measures may be required for significant environmental impacts. Alternative V would not be environmentally superior over the Proposed Project.

With Alternative VI (Shorter or Longer Transition Period), to the extent that a substantially longer or shorter transition period may result in service level impacts or service interruptions, there may be adverse environmental impacts.

Alternative II is not considerably different from the Proposed Project except with respect to size. It does not appear to be an alternative that is obviously environmentally superior to the Proposed Project.

7.0 FINDINGS REGARDING THE MITIGATION MONITORING AND REPORTING PROGRAM

As required by Public Resources Code Section 21081.6, the Commission, in adopting these Findings, also adopts a Mitigation Monitoring and Reporting Plan as prepared by the environmental consultant under the Commission's direction. This Plan is designated to ensure that, during Proposed Project implementation the mitigation measures adopted in these Findings shall be complied with.

In the event that the mitigation measures contained in the Mitigation Monitoring and Reporting Program do not use the exact wording of the mitigation measures recommended in the Final EIR, in each such instance, the mitigation measures in the Mitigation Monitoring and Reporting Program are intended to be identical or substantially similar to the recommended mitigation measures in the Final EIR. Any minor revisions were made for the purpose of improving clarity or to better define the intended purpose.

The Commission hereby finds that unless specifically stated to the contrary in these findings, it is the Commission's intent to adopt all mitigation measures recommended in the Final EIR. If a measure has, through error, been omitted from the Mitigation Monitoring and Reporting Program from these Findings, and that measure is not specifically reflected in these Findings, that measure shall be deemed to be adopted pursuant to this paragraph.

Section 21081.6 of the Public Resources Code requires that the Commission adopt a mitigation monitoring and reporting program regarding the changes in the project and mitigation measures imposed to lessen or avoid significant effects on the environment. As adopted by the Commission, it fulfills the CEQA mitigation monitoring requirements:

- The Mitigation Monitoring and Reporting Program is designed to ensure compliance with the changes in the project and mitigation measures imposed on the Proposed Project during project implementation; and
- Measures to mitigate or avoid significant effects on the environment are fully enforceable through permit conditions, agreements, or other measures.

8.0 CEQA GUIDELINES SECTION 15091 AND 15092 FINDINGS

Based on the foregoing Findings and the information contained in the administrative record, the Commission has made one or more of the following Findings with respect to each of the significant effects of the Proposed Project.

- A. Changes or alterations have been required in, or incorporated into, the Proposed Project, which avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- B. Some changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency, or can and should be adopted by such other agency.
- C. Specific economic, legal, social, technological, or other considerations make infeasible the mitigation measures or alternatives identified in the Final EIR.

Based on the foregoing Findings and the information contained in the administrative record, and as conditioned by the foregoing:

- A. All significant effects on the environment due to the Proposed Project have been eliminated or substantially lessened where feasible.
- B. Any remaining significant effects on the environment found to be unavoidable are acceptable due to overriding concerns as described in the Statement of Overriding Considerations.

Larry J. Calemene, Executive Officer, is the custodian of the documents or other material that constitute the record of proceedings upon which the Commission's decision is based. The documents are located at the offices of the Local Agency Formation Commission for Los Angeles County, 700 North Central Avenue, Suite 350, Glendale, CA 91203.

9.0 CEQA SECTION 21082.1 (C) FINDINGS

The Executive Officer retained LSA Associates, Inc. to prepare the EIR. The EIR was prepared under the direction and supervision of the Executive Officer and Commission staff.

Pursuant to Public Resources Code Section 21082.1(c)(3), the Commission hereby finds that the Commission, as Lead Agency, has independently reviewed and analyzed the Final EIR, and the Final EIR reflects the independent judgment of the Lead Agency.

10.0 LIST OF ACRONYMS AND REFERENCES

10.1 ACRONYMS

AQMP	Air Quality Management Plan
ATSAC	Automated Traffic Surveillance and Control System
Caltrans	California Department of Transportation
CEQA	California Environmental Quality Act
CNEL	Community Noise Equivalent Level
DASH	Downtown Area Short Hop Commuter Service
dBA	A-weighted decibel scale
DOG	California Department of Conservation Division of Oil and Gas
DWP	City of Los Angeles Department of Water and Power
EIR	Environmental Impact Report
Hollywood VOTE	Hollywood Voters Organized Toward Empowerment
LACFCD	Los Angeles County Flood Control District
LAFCO	Local Agency Formation Commission
MWD	Metropolitan Water District of Southern California
NOP	Notice of Preparation
NPDES	National Pollutant Discharge Elimination System
RWQCB	Regional Water Quality Control Board
SCAQMD	South Coast Air Quality Management District
SEA	Sensitive Ecological Area
SWRCB	State Water Resources Control Board

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Introduction

The purpose of this document is to provide a comprehensive overview of the project's objectives, scope, and deliverables. This document will serve as a reference for all stakeholders involved in the project, ensuring that everyone is aligned on the goals and expectations. The project is designed to address the current challenges faced by the organization and to implement a solution that will improve efficiency and productivity. The scope of the project is defined by the following key areas: research, development, testing, and deployment. The deliverables include a detailed project plan, a functional prototype, and a final report.

The project is managed using a structured approach, with regular communication and reporting to ensure transparency and accountability. The project manager will lead the team, coordinating resources and managing risks. The team members will be responsible for their respective tasks, working collaboratively to achieve the project's goals. The project will be completed within the specified timeline and budget, ensuring that the organization can implement the solution as planned.

The project is expected to have a significant impact on the organization, leading to improved performance and a competitive advantage. The results of the project will be evaluated against the initial objectives, and the findings will be used to inform future projects. The project team is committed to delivering high-quality results and to maintaining open communication throughout the project lifecycle.

The project is a key initiative for the organization, and the success of the project will be a major factor in the organization's overall performance. The project team is dedicated to ensuring that the project is completed successfully and that the organization can benefit from the new solution.

The project is a complex task, but with the right resources and management, it can be completed successfully. The project team is confident that they can deliver a high-quality solution that meets the organization's needs.

The project is a critical part of the organization's strategy, and the success of the project will be a key indicator of the organization's ability to adapt to change and to innovate.

The project is a challenging task, but the project team is determined to overcome any obstacles and to achieve the project's goals.

The project is a testament to the organization's commitment to excellence and to its dedication to providing the best possible service to its customers.

The project is a source of pride for the organization, and the project team is proud to be part of this important initiative.

The project is a key part of the organization's future, and the success of the project will be a major factor in the organization's long-term success.

The project is a testament to the organization's ability to lead in the future, and the project team is confident that they can deliver a solution that will shape the organization's future.

Exhibit E
Hollywood Special Reorganization Allocation Factors
Special Purpose Fund Balances

<u>Special Purpose Fund</u>	<u>Allocation Factor</u>
Sewer Construction and Maintenance Fund	0.00%
Special Gas Tax Street Improvement Fund	4.99%
Proposition A Local Transit Assistance Fund	4.99%
San. Equipment Charge Special Revenue Fund	5.11%
Street Lighting Maintenance Assessment Fund	4.64%
Community Development Trust Fund	4.99%
Proposition C Anti-Gridlock Transit Impr. Fund	4.99%
Stormwater Pollution Abatement Fund	8.09%
Convention Center Revenue Fund	0.00%
Local Public Safety Fund	4.90%
Special Parking Revenue Fund	8.73%
Zoo Enterprise Trust Fund	0.00%
Schedule 29 Allocations from other sources	4.51%
Traffic Safety Fund	4.99%
L. A. Conv. and Visitor's Bureau Trust Fund	4.74%
Spec. Police Communications/911 System Tax	0.00%
Job Training Partnership Act Trust Fund	4.99%
Workforce Investment Act	4.99%
Arts and Cul. Fac. and Services Trust Fund	4.74%
Supplemental Law Enforcement Services	4.99%
Reserve for Extraordinary Liability Claims	0.00%
Rent Stabilization Trust Fund	10.29%
Local Law Enforcement Block Grant Fund	4.99%
CERS - Airport Revenue	0.00%
Code Enforcement Trust Fund	4.99%
Spec. Fire Safety and Para. Communications	0.00%
Forfeited Assets Trust Fund	4.99%
Procurement Reengineering Trust Fund	0.00%
Mobile Source Air Pollution	4.99%
Affordable Housing Trust Fund	4.99%
Building and Safety Sys. Devel. Trust Fund	4.99%
HOME Investment Partnerships Program Fund	4.99%
Street Damage Restoration Fee Fund	4.29%
Telecom. Liq. Dam. and Lost Franchise Fees	4.99%
Staples Arena Special Fund	0.00%
El Pueblo de Los Angeles Hist. Mon. Rev.	0.00%
Household Hazardous Waste Special Fund	4.99%
Arts Development Fee Trust Fund	4.99%
City Employees Ridesharing Fund	4.99%
Major Projects Review Trust Fund	0.00%
Landfill Maintenance Special Fund	4.99%
Older Americans Act Fund	0.00%
Municipal Housing Finance Fund	4.99%
Neighborhood Empowerment Fund	4.90%
Local Transportation Fund	4.99%
Community Services Administration Grant	4.99%
City Ethics Commission Fund	4.29%
Park and Recreational Sites and Facilities Fund	4.99%
Housing Opportunities for Persons with AIDS	4.99%
CERS - Harbor Revenue	0.00%
Rental Housing Production Fund	0.00%
Bicycle License Fund	4.99%
Disaster Assistance Trust Fund	0.00%

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY

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HOLLYWOOD LOCAL SERVICE-RELATED FACILITY ASSETS

EXHIBIT I

This asset compilation includes local service-related facility assets, and does not include assets that are not related to a facility such as streets, storm drains, and databases. The facilities, except as otherwise indicated, along with all furnishings, fixtures, rolling stock and other equipment contained therein, shall vest in the new city. In addition, all other property and facilities not specified below located within the new city that are local serving assets or facilities discovered after the effective date shall be transferred to the new city. Intangible assets to be transferred to the new city are addressed in the resolution.

Facilities Retained by the City of Los Angeles

The City of Los Angeles shall continue to own the following assets; however, the City of Los Angeles shall provide Transition Period services to the new city with these facilities.

Miscellaneous Municipal Facilities

Mount Lee Communication Facility

Griffith Park, excluding the Hollywood Sign as set forth below

Assets Transferred to the City of Hollywood

These assets shall transfer to the new city as of the Effective Date if located within the boundary of the new city. The City of Los Angeles shall be entitled to use these assets, at no cost, for the provision of services to the new city during the Transition Period. No assets of the proprietary departments of the City of Los Angeles shall transfer as a result of the Hollywood Special Reorganization. Should it later be determined that any asset listed herein was, as of the date of this Resolution, under the ownership and control of one of the proprietary departments, that asset(s) shall not transfer. No asset listed here shall transfer if it is later determined to be located outside of the boundary of the new city as set forth in Exhibits A and B of this Resolution.

If any of the following assets are identified by the City of Los Angeles as facilities that are used under a lease or permitting arrangement, then if the terms of the lease permit, these leases shall transfer to the new city.

If any of the following assets are debt-financed with debt outstanding, the asset shall not transfer until the associated debt has been defeased or accepted by and transferred to the new city.

Hollywood Police Stations:

Hollywood Community Police Station, 1358 N. Wilcox Avenue, 90028

Hollywood Fire Stations:

Fire Station #27, 1327 N. Cole Avenue, 90028

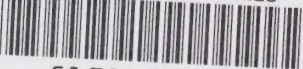
Fire Station #35, 1601 N. Hillhurst Avenue, 90027

Fire Station #41, 1439 N. Gardner Street, 90046

Fire Station #52, 4957 Melrose Avenue, 90029

Fire Station #76, 3111 Cahuenga Boulevard 90068

Fire Station #82, 1800 N. Bronson Avenue, 90028



C101695249

Hollywood Public Libraries

Cahuenga Branch, 4591 Santa Monica Boulevard, 90029
Frances Howard Goldwyn/Hollywood Regional Branch, 1623 N. Ivar Avenue, 90028
John C. Fremont Branch, 6121 Melrose Avenue, 90038
Los Feliz Branch, 1874 Hillhurst Avenue, 90027
Will and Ariel Durant Branch, 1403 N. Gardner Street, 90046 (replacement facility address is 7140 W. Sunset Boulevard, 90046)

Hollywood Public Parks

Barnsdall Art Park, 4800 Hollywood Boulevard, 90027-5390
De Longpre Park, 1350 N. Cherokee Avenue, 90025
Dorothy & Benjamin Smith Park, 7020 Franklin Avenue, 90028
Lexington Park, Lexington Ave and Western Avenue, 90038
Runyon Canyon Park, 2000 N. Fuller Avenue, 90046
Selma Park, Schrader Boulevard and Selma (under construction)
Wattles Garden Park, 1850 N. Curson Avenue, 90046
William S. Hart Park, 8341 DeLongpre Avenue, 90028
Yucca Park, 6671 Yucca Street, 90028

Hollywood Recreation Centers

Howard Recreation Center, 1122 Cole Avenue, 90038
Lemon Grove Recreation Center, 4959 Lemon Grove Avenue, 90029
Poinsettia Recreation Center, 7341 Willoughby Avenue, 90046

Miscellaneous Hollywood Municipal Facilities

Tax and Permit Division Office, 6501 Fountain Avenue, 90028
Las Palmas Senior Citizen Center, 1820 N. Las Palmas Avenue, 90028
Parking Lot #619 Sunset-Gardner, 1453 N. Gardner Street, 90046
Parking Lot #675 Vermont-Hollywood, 4642 Russell Avenue, 90027
Parking Lot #670 Hollywood-Vine, 1718 Cherokee Avenue, 90028
Parking Lot #702 Hollywood-Vine, 1623 N. Vine Street, 90028
Hollywood Sign